



REGULAR CITY COUNCIL MEETING

December 21, 2021 at 5:30 PM

Council Meeting Room, 101 North State Street,
Abbeville, Louisiana 70510

AGENDA

NOTICE POSTED: December 20, 2021 at 4:00 P.M.

REGULAR ORDER OF BUSINESS

Call to Order by Mayor
Roll Call by Kathy Faulk
Prayer
Pledge

PERSONNEL

1. To accept the resignation of John Castille from the Abbeville Police Department effective December 14, 2021.

PUBLIC COMMENTS

(To allow comments on any of the following items prior to action.)

NEW BUSINESS

1. Members of the Dr. Martin Luther King, Jr. Day committee to discuss the upcoming activities and to request the use of McKinley Scott Park for the celebration.
2. Public hearing to receive comments from the public regarding the proposed 2022 budget and the amended 2021 budget.
3. To approve an ordinance adopting the 2022 Budget and the amended 2021 budget.
4. To adopt a resolution authorizing the Mayor to execute a cooperative endeavor agreement with Vermilion Catholic High School to loan two glass backboards with rims to the school.
5. To adopt a resolution authorizing the Mayor to execute an intergovernmental agreement with the City of Crowley for the purchase of a used Printronix printer for \$1,500 to be utilized in the Utility Collection Department at City Hall.
6. To approve payment of the invoice from Delta Fire & Safety in the amount of \$9,553.80 for repairs to the Fire Department Aerial Truck - Chief Jude Mire.
7. To surplus 182 broken and/or obsolete lights that were taken down at A. A. Comeaux Park.
8. To surplus various sets of bleachers that were at A. A. Comeaux Park. The bleachers are to be cut and sent to scrap iron salvage.
9. To surplus various sets of bleachers from A. A. Comeaux Park and to authorize the Mayor to execute an intergovernmental agreement with the Vermilion Parish School Board to donate said bleachers to J. H. Williams Middle School and Erath High School.
10. To approve the purchase of body cameras from Stalker Radar Applied Concepts, Inc. in the amount of \$7,885.00 for the Police Department.
11. To approve payment of the invoice in the amount of \$12,266.80 payable to Glenn Lege Construction, LLC for the cleaning of the concrete lined coulee project.
12. To adopt a resolution authorizing the City of Abbeville to join with the State of Louisiana, et al, as a participant in opioid litigation and to authorize the Mayor to execute all documents.

OLD BUSINESS

1. To approve an amendment to resolution #R21-43 adopting the holiday schedule for 2022. This item was approved at the December 7, 2021 meeting, however there was an error with one of the dates.

DEPARTMENTAL REPORTS AND UPDATES

1. Engineers

2. Police Chief
3. Fire Chief
4. Digital Media Assistant-Year in review of social media.

TOPICS FOR DISCUSSION

1. Council Members

ADJOURN

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Mayor Mark Piazza's office at 337-893-8550, describing the assistance that is necessary.

CITY OF ABBEVILLE, LOUISIANA

**Annual Budget
Year Ending December 31, 2022**

**Revised Budget
Year Ending December 31, 2021**

TABLE OF CONTENTS

	Page
Mayor's Budget Message	1
General Fund and Special Revenue Funds 2022 Budget Summaries	2
General Fund Budget	3-10
Special Revenue Funds:	
Sales Tax Fund – Capital Outlay Budget	11-14
Sales Tax Fund – Rededicated Budget	15
Sales Tax Fund – Public Safety Employees Budget	16
Sales Tax Fund – Employee Pay Raises Budget	17
Sales Tax Fund – Economic Development District No. 1 Budget	18
Public Improvement Sewer Fund Budget	19
Maintenance and Operation – Fire Department Fund Budget	20
American Rescue Plan Fund Budget	21
Schedule of Projected Debt Service	22
Schedule of Departmental Personnel	23

December 1, 2021

Members of the City Council
City of Abbeville, Louisiana

I submit to you the following budget summaries of the General Fund and Special Revenue Funds of the City of Abbeville for the year ending December 31, 2022. This document presents a summary-level overview of anticipated revenues, expenditures, and other financing sources and uses for those funds which are required by state law to adopt an annual budget. A detailed line-by-line budget of the General Fund and all Special Revenue Funds is also presented in the format required by Act 966 of the 2010 Louisiana Legislative Regular Session.

As shown on page 22 of this document, the City's outstanding bonded debt is presently \$4,830,000. The year 2022 budget provides for systematic deposits into the City's debt sinking funds sufficient to pay debt principal and interest of \$733,000 and \$77,801, respectively. The combined effective rate of interest on the debt is approximately two percent.

As shown on page 23 of this document, the City currently has (159) regular and part-time positions, which is the same number of positions as in the prior year. The budget includes a two percent pay increase upon the anniversary date of the employee for police, fire and city court personnel, as well as for other full-time municipal employees. We must continue to carefully monitor and restrict overtime usage as necessary to meet our financial budget.

The budget satisfies the requirements of the Local Government Budget act and I recommend that it be adopted as presented. As always, I am appreciative of the cooperation and support demonstrated by the City Council and our great staff of employees in all departments.

Sincerely,

MARK PIAZZA
MAYOR

CITY OF ABBEVILLE, LOUISIANA

General Fund and Special Revenue Funds
2022 Annual Budget Summaries

	General Fund	Special Revenue Funds
Revenues:		
Taxes	\$ 367,000	\$ 5,334,000
Licenses and permits	604,000	-
Intergovernmental	279,500	103,000
Fines	65,000	-
Miscellaneous	<u>419,500</u>	<u>2,000</u>
Total revenues	<u>1,735,000</u>	<u>5,439,000</u>
Expenditures:		
General government	1,930,000	50,000
Public safety -		
Police	3,522,000	37,000
Fire	3,950,000	125,000
Highways and streets	1,160,000	295,000
Culture and recreation	450,000	85,000
Debt service	-	<u>50,000</u>
Total expenditures	<u>11,012,000</u>	<u>684,000</u>
Excess (deficiency) of revenues over expenditures	<u>(9,277,000)</u>	<u>4,755,000</u>
Other financing sources (uses):		
Operating transfers in	9,281,000	-
Operating transfers out	<u>-</u>	<u>(6,499,000)</u>
Total other financing sources (uses)	<u>9,281,000</u>	<u>(6,499,000)</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	4,000	(1,744,000)
Fund balances, beginning	<u>295,706</u>	<u>3,925,567</u>
Fund balances, ending	<u>\$ 299,706</u>	<u>\$ 2,181,567</u>

General Fund Budget

CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
SUMMARY OF REVENUES								
311000 Ad valorem taxes	\$ 335,000	\$ 335,000	\$ 165,115	\$ 171,885	\$ 337,000		\$ 337,000	
314001 Franchise fee - Centertpoint	70,000	70,000	64,383	5,617	70,000		70,000	
314002 Franchise fee - cable tv	70,000	70,000	67,356	2,644	70,000		70,000	
314003 Franchise fee - Bell South	13,000	13,000	13,961	(961)	13,000		13,000	
314004 Franchise fee - La Competitive	6,000	6,000	5,669	331	6,000		6,000	
314005 Franchise fee - Entergy	38,000	38,000	42,544	(2,544)	40,000		40,000	
314010 Chain store tax	12,000	12,000	11,810	190	12,000		12,000	
315000 Penalties & int on tax	3,000	3,000	8,007	(7)	8,000		4,000	
321000 Liquor permits	20,000	20,000	9,883	10,117	20,000		20,000	
322000 Occupational licenses	212,000	212,000	203,505	8,495	212,000		215,000	
322001 Insurance licenses	315,000	315,000	318,535	(535)	318,000		320,000	
323000 Buiding Administrative fees	25,000	25,000	28,445	1,555	30,000		30,000	
323010 Building permits	15,000	15,000	19,614	386	20,000		18,000	
323030 House moving permits	1,000	1,000	420	580	1,000		1,000	
325000 Penalties & int on licen	2,000	2,000	3,622	(122)	3,500		2,500	
333001 State Grant - Grass Cutting	14,000	14,000	6,900	7,100	14,000		14,000	
333002 State Grant - Main Street	1,500	1,500	-	1,500	1,500		1,500	
333003 State Grant - Sam Guarino Museum, etc.	10,000	10,000	14,579	(4,579)	10,000		10,000	
333004 State Grant - DOTD Airport	10,000	10,000	19,623	6,377	26,000		10,000	
333015 State Grant - DARE Prog	6,000	6,000	-	-	-		-	
333520 Police jury fire prot	75,000	75,000	37,097	(97)	37,000		75,000	
333525 Federal Grants - FEMA	200,000	200,000	28,088	1,912	30,000		89,000	
333540 Beer tax	25,000	25,000	23,202	1,798	25,000		25,000	
335001 VPSB - Resource Officer	35,000	35,000	25,915	4,085	30,000		35,000	
335010 Police Dept Grants	20,000	20,000	18,578	1,422	20,000		20,000	
335500 Housing authority	20,000	20,000	34,068	(16,068)	18,000		18,000	
351000 Court fines	65,000	65,000	58,102	6,898	65,000		65,000	
352000 Witness fee - rev	9,000	9,000	6,343	1,657	8,000		8,000	
353000 Intoxilyzer fees	2,000	2,000	522	478	1,000		1,000	
354000 Bond fees	5,000	5,000	720	280	1,000		5,000	
354030 Accident reports	5,000	5,000	6,765	235	7,000		5,000	
354060 Drug Forfeiture	5,000	5,000	10,614	(614)	10,000		5,000	
361000 Interest earnings	1,000	1,000	20	480	500		500	
363080 Cake & Ice Cream Festival	1,000	1,000	-	-	-		1,000	
364000 Property Rentals	30,000	30,000	22,254	5,746	28,000		30,000	
364020 Main St. Special Revenue	9,000	9,000	8,402	598	9,000		9,000	
364030 Airport Rental Revenue	90,000	90,000	91,073	3,927	95,000		95,000	
364070 Recreation Rental Fee	1,000	1,000	1,000	-	1,000		1,000	
366000 Oil & Mineral Leases	20,000	20,000	36,480	4,520	41,000		35,000	
369000 Miscellaneous	18,500	18,500	13,962	2,538	16,500		18,500	
TOTAL REVENUES BY SOURCE	\$ 1,815,000	\$ 1,815,000	\$ 1,427,176	\$ 227,824	\$ 1,655,000	-8.8%	\$ 1,735,000	4.8%

CITY OF ABBEVILLE
 GENERAL FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
CITY COURT								
402121 Regular salaries	\$ 110,000	\$ 110,000	\$ 87,883	\$ 22,117	\$ 110,000		\$ 111,000	
402122 Overtime Salaries	4,000	4,000	3,003	997	4,000		4,000	
402151 Payroll taxes	9,000	9,000	8,124	1,876	10,000		10,000	
402152 Retirement contributions	30,000	30,000	29,324	4,676	34,000		34,000	
402153 Group insurance	100,000	100,000	97,728	12,272	110,000		108,000	
402230 Utilities	4,000	4,000	2,220	1,780	4,000		4,000	
402262 Maint of Bldg & Grounds	4,000	4,000	1,168	2,832	4,000		4,000	
402263 Fuel and Oil	5,000	5,000	3,986	1,014	5,000		5,000	
402284 Legal	32,000	32,000	27,005	4,995	32,000		32,000	
402290 Ins - Risk Management	22,000	22,000	18,616	3,384	22,000		23,000	
402350 Witness fees	4,000	4,000	2,100	1,900	4,000		4,000	
402499 Miscellaneous	1,000	1,000	827	173	1,000		1,000	
Total City Court Expenditures	\$ 325,000	\$ 325,000	\$ 281,984	\$ 58,016	\$ 340,000	4.6%	\$ 340,000	0.0%
AIRPORT								
404121 Salary - Grass Cutting	\$ 20,000	\$ 20,000	\$ 16,923	\$ 3,077	\$ 20,000		\$ 20,000	
404151 Payroll Tax	1,500	1,500	1,295	205	1,500		1,500	
404230 Utilities	12,000	12,000	10,616	1,384	12,000		12,000	
404242 Telephone	2,000	2,000	1,395	605	2,000		2,000	
404260 Runway Maintenance	6,000	6,000	3,343	2,657	6,000		6,000	
404261 Maint of grounds	5,000	5,000	7,523	477	8,000		8,000	
404263 Fuel and oil	4,000	4,000	3,077	923	4,000		4,000	
404264 Maint of equipment	2,000	2,000	3,943	1,057	5,000		5,000	
404280 Professional Services	20,000	20,000	15,508	4,492	20,000		20,000	
404320 Operating supplies	15,000	15,000	2,188	12,812	15,000		15,000	
404499 Miscellaneous	2,500	2,500	225	1,275	1,500		1,500	
404600 Capital Outlay - Hangar Rehab	5,000	5,000	-	-	-		-	
Total Airport Expenditures	\$ 95,000	\$ 95,000	\$ 66,036	\$ 28,964	\$ 95,000	0.0%	\$ 95,000	0.0%
TAX AND LICENSE								
406121 Regular salaries	\$ 71,000	\$ 71,000	\$ 62,597	\$ 10,403	\$ 73,000		\$ 73,000	
406151 Payroll taxes	5,000	5,000	4,489	511	5,000		5,000	
406152 Retirement contributions	9,000	9,000	8,593	2,407	11,000		11,000	
406153 Group insurance	27,000	27,000	27,740	2,260	30,000		30,000	
406241 Postage	1,000	1,000	-	1,000	1,000		1,000	
406289 Computer Processing	11,000	11,000	13,352	1,648	15,000		13,000	
406310 Office supplies	10,000	10,000	7,591	2,409	10,000		10,000	
406499 Miscellaneous	1,000	1,000	8,060	1,940	10,000		7,000	
Total Tax & License Expenditures	\$ 135,000	\$ 135,000	\$ 132,422	\$ 22,578	\$ 155,000	14.8%	\$ 150,000	-3.2%

CITY OF ABBEVILLE
 GENERAL FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
ADMINISTRATIVE								
405121 Regular salaries	\$ 205,000	\$ 205,000	\$ 174,156	\$ 33,844	\$ 208,000		\$ 210,000	
405122 Overtime salaries	500	500	45	455	500		500	
405151 Payroll taxes	23,500	23,500	20,404	3,596	24,000		24,500	
405152 Retirement contributions	42,000	42,000	40,012	7,988	48,000		48,000	
405153 Group insurance	91,000	91,000	96,181	13,819	110,000		106,000	
405156 Uniforms	1,500	1,500	340	1,160	1,500		1,500	
405211 Publication of notices	20,000	20,000	30,532	(532)	30,000		30,000	
405213 Subscriptions	1,000	1,000	1,199	(199)	1,000		1,000	
405214 Membership dues	2,000	2,000	265	1,735	2,000		2,000	
405230 Utilities	12,000	12,000	10,600	1,400	12,000		12,000	
405241 Postage	10,500	10,500	8,399	2,601	11,000		11,000	
405242 Telephone	25,000	25,000	26,805	3,195	30,000		30,000	
405260 Maint - property & equip	8,000	8,000	5,702	2,298	8,000		8,000	
405262 Maintenance of building	5,500	5,500	6,431	(431)	6,000		6,000	
405264 Maint of mach & equip	1,000	1,000	2,027	(27)	2,000		1,000	
405274 City Hall Security	24,000	24,000	19,200	3,800	23,000		24,000	
405275 Janitorial	12,000	12,000	9,050	2,950	12,000		12,000	
405280 Professional services	10,000	10,000	5,340	4,660	10,000		10,000	
405284 Legal	74,000	74,000	63,011	11,989	75,000		75,000	
405281 Cultural Center	10,000	10,000	10,000	-	10,000		10,000	
405285 Accounting & auditing	85,000	85,000	72,380	12,620	85,000		85,000	
405282 Drug Task Force	35,000	35,000	-	-	35,000		35,000	
405289 Computer programming	30,000	30,000	36,225	3,775	40,000		35,000	
405290 Ins-risk management	41,500	41,500	28,574	11,426	40,000		40,000	
405310 Office supplies	26,000	26,000	18,436	6,564	25,000		25,000	
405320 Operating supplies	2,000	2,000	4,632	(2,632)	2,000		2,000	
405355 Cultural & Historic Program	10,000	10,000	10,449	(449)	10,000		10,000	
405359 Building Administrative Fees	24,000	24,000	22,328	1,672	24,000		24,000	
405361 Sounds on the Square	5,000	5,000	-	-	-		5,000	
405362 Regular salaries - Main Street	42,500	42,500	36,730	6,270	43,000		44,000	
405373 Keep Abbeville Beautiful Program	5,000	5,000	3,247	1,753	5,000		5,000	
405368 Main St./Slate Exp.	7,000	7,000	9,947	553	10,500		7,000	
405376 Cake & Ice Cream Festival	3,500	3,500	-	-	-		3,500	
405401 Rent - Old Library Bldg	7,500	7,500	7,200	300	7,500		7,500	
405414 Schools & conventions	5,000	5,000	2,799	1,201	4,000		5,000	
405440 Election costs	-	-	-	-	-		20,000	
405445 Employee drug testing	1,500	1,500	746	1,254	2,000		1,500	
405499 Miscellaneous	30,500	30,500	28,049	2,451	30,500		30,500	
405600 Capital Outlay - Blacksmith Shop	2,500	2,500	-	2,500	2,500		2,500	
Total Admin Expenditures	\$ 942,000	\$ 942,000	\$ 846,441	\$ 143,559	\$ 990,000	5.1%	\$ 1,010,000	2.0%

CITY OF ABBEVILLE
 GENERAL FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
MAYOR & COUNCIL								
403120 Mayor Salary	\$ 79,000	\$ 79,000	\$ 66,846	\$ 12,154	\$ 79,000		\$ 79,000	
403121 Council Salaries	78,500	78,500	66,275	12,225	78,500		78,500	
403151 Payroll taxes	11,000	11,000	10,080	1,920	12,000		12,000	
403152 Retirement contributions	11,000	11,000	9,890	2,110	12,000		12,000	
403153 Group insurance	100,000	100,000	101,893	16,107	118,000		118,000	
403263 Fuel and oil	10,500	10,500	7,913	2,587	10,500		10,500	
Total Mayor & Council Expenditures	\$ 290,000	\$ 290,000	\$ 262,897	\$ 47,103	\$ 310,000	6.9%	\$ 310,000	0.0%
CIVIL SERVICE								
407121 Regular salaries	\$ 16,000	\$ 16,000	\$ 6,324	\$ 3,676	\$ 10,000		\$ 15,000	
407151 Payroll taxes	1,500	1,500	484	516	1,000		1,500	
407284 Legal\Mun	-	-	4,500	500	5,000		5,000	
407310 Office supplies	500	500	913	87	1,000		500	
407350 Physicals	7,000	7,000	2,007	993	3,000		3,000	
407499 Miscellaneous	-	-	-	-	-		-	
Total Civil Service Expenditures	\$ 25,000	\$ 25,000	\$ 14,228	\$ 5,772	\$ 20,000	-20.0%	\$ 25,000	25.0%
TOTAL GENERAL GOVERNMENT	\$ 1,812,000	\$ 1,812,000	\$ 1,604,008	\$ 305,992	\$ 1,910,000	5.4%	\$ 1,930,000	1.0%

**CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022**

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
POLICE DEPARTMENT								
411121 Regular salaries	\$ 1,315,000	\$ 1,315,000	\$ 987,055	\$ 242,945	\$ 1,230,000		\$ 1,315,000	
411122 Overtime salaries	375,000	375,000	287,556	87,444	375,000		375,000	
411123 Overtime grant funded	15,000	15,000	-	-	-		15,000	
411150 P/R taxes - medicare	26,500	26,500	19,806	6,694	26,500		26,500	
411151 Payroll taxes	6,000	6,000	5,324	676	6,000		6,000	
411152 Retirement contributions	478,000	478,000	368,503	61,497	430,000		460,000	
411153 Group insurance	525,000	525,000	554,042	95,958	650,000		585,000	
411156 Uniforms	15,000	15,000	6,978	8,022	15,000		15,000	
411214 Membership Dues	8,000	8,000	8,695	(695)	8,000		8,000	
411230 Utilities	12,000	12,000	9,955	2,045	12,000		12,000	
411242 Telephone	32,000	32,000	38,924	1,076	40,000		36,000	
411262 Maint of building	5,000	5,000	5,215	(215)	5,000		5,000	
411263 Fuel and Oil	65,000	65,000	66,694	(1,694)	65,000		65,000	
411264 Maint of mach & equip	70,000	70,000	69,007	993	70,000		70,000	
411280 Small Tools & Equipment	3,500	3,500	8,268	(268)	8,000		3,500	
411289 Computer Programming	35,000	35,000	35,266	(266)	35,000		35,000	
411290 Ins - risk management	270,000	270,000	219,513	50,487	270,000		270,000	
411310 Office supplies	10,000	10,000	3,956	6,044	10,000		10,000	
411320 Operating supplies	15,000	15,000	10,398	4,602	15,000		15,000	
411340 Small Tools & Equipment	8,000	8,000	7,538	462	8,000		8,000	
411341 Maint of Small Tool & Equipment	5,000	5,000	843	4,157	5,000		5,000	
411350 Dog expenses	5,000	5,000	-	-	-		-	
411365 DARE program	5,000	5,000	702	298	1,000		1,000	
411414 Schools & conventions	10,000	10,000	(3,568)	8,568	5,000		10,000	
411435 Prisoners Meals & Medical	60,000	60,000	41,008	18,992	60,000		60,000	
411437 Juvenile Housing	5,000	5,000	1,277	2,723	4,000		3,000	
411453 Bond Fees Due to LACP	1,000	1,000	96	404	500		1,000	
411499 Miscellaneous	20,000	20,000	13,442	6,558	20,000		20,000	
411640 Surveillance camera contract	71,000	71,000	71,016	(16)	71,000		20,000	
411650 Capital Outlay - Police Accounts	5,000	5,000	-	5,000	5,000		5,000	
Total Police Expenditures	\$ 3,476,000	\$ 3,476,000	\$ 2,837,509	\$ 612,491	\$ 3,450,000	-0.7%	\$ 3,440,000	-0.3%
POLICE CHIEF								
412121 Regular salaries	\$ 65,000	\$ 65,000	\$ 52,500	\$ 12,500	\$ 65,000		\$ 65,000	
412150 Payroll taxes	1,000	1,000	801	199	1,000		1,000	
412153 Group insurance	14,000	14,000	15,975	2,025	18,000		16,000	
Total Police Chief Expenditures	\$ 80,000	\$ 80,000	\$ 69,276	\$ 14,724	\$ 84,000	5.0%	\$ 82,000	-2.4%
TOTAL POLICE DEPARTMENT	\$ 3,556,000	\$ 3,556,000	\$ 2,906,785	\$ 627,215	\$ 3,534,000	-0.6%	\$ 3,522,000	-0.3%

Upcoming Year - 2022

Current Year - 2021

CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Actual Year End Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
FIRE DEPARTMENT								
414121 Regular salaries	\$ 1,655,000	\$ 1,655,000	\$ 1,332,032	\$ 322,968	\$ 1,655,000		\$ 1,655,000	
414122 Overtime salaries	345,000	345,000	265,916	79,084	345,000		345,000	
414151 Payroll taxes	170,000	170,000	130,302	39,698	170,000		170,000	
414152 Retirement contributions	620,000	620,000	559,966	100,034	660,000		685,000	
414153 Group insurance	590,000	590,000	617,462	112,538	730,000		655,000	
414156 Uniforms	15,000	15,000	18,905	(3,905)	15,000		15,000	
414214 Membership dues	2,000	2,000	544	1,456	2,000		2,000	
414230 Utilities	20,000	20,000	17,365	2,635	20,000		20,000	
414242 Telephone	10,000	10,000	10,110	(110)	10,000		10,000	
414262 Maint of Bldg and Grounds	6,000	6,000	7,161	(1,161)	6,000		6,000	
414263 Fuel and Oil	20,000	20,000	18,283	1,717	20,000		20,000	
414264 Maint of mach & equip	40,000	40,000	51,391	(1,391)	50,000		50,000	
414280 Professional Services	1,000	1,000	950	50	1,000		1,000	
414289 Computer Programming	2,000	2,000	235	1,765	2,000		2,000	
414290 Ins - risk management	242,000	242,000	206,679	35,321	242,000		242,000	
414310 Office supplies	5,000	5,000	1,862	3,138	5,000		5,000	
414320 Operating supplies	13,000	13,000	12,621	379	13,000		13,000	
414340 Small tools & equip	15,000	15,000	5,335	9,665	15,000		15,000	
414341 Maint of Small Tools & Equip	12,000	12,000	5,781	6,219	12,000		12,000	
414414 Schools & conventions	15,000	15,000	11,567	3,433	15,000		15,000	
414499 Miscellaneous	12,000	12,000	10,695	1,305	12,000		12,000	
Total Fire Expenditures	\$ 3,810,000	\$ 3,810,000	\$ 3,285,162	\$ 714,838	\$ 4,000,000	5.0%	\$ 3,950,000	-1.3%
STREET DEPARTMENT								
422121 Regular salaries	\$ 350,000	\$ 350,000	\$ 293,157	\$ 51,843	\$ 345,000		\$ 350,000	
422122 Overtime salaries	40,000	40,000	52,805	(2,805)	50,000		45,000	
422151 Payroll taxes	29,000	29,000	25,728	4,272	30,000		30,000	
422152 Retirement contributions	43,000	43,000	36,946	8,054	45,000		45,000	
422153 Group insurance	110,000	110,000	124,075	15,925	140,000		135,000	
422156 Uniforms	10,000	10,000	7,125	2,875	10,000		10,000	
422230 Utilities	18,000	18,000	14,327	3,673	18,000		18,000	
422231 Elect for street lighting	80,000	80,000	63,293	16,707	80,000		80,000	
422242 Telephone	4,000	4,000	3,483	517	4,000		4,000	
422261 Mic of grounds (grass contracts)	115,000	115,000	99,083	15,917	115,000		115,000	
422263 Fuel and Oil	28,000	28,000	25,286	2,714	28,000		28,000	
422264 Maint of mach & equip	35,000	35,000	58,724	1,276	60,000		40,000	
422280 Professional services	10,000	10,000	1,110	8,890	10,000		10,000	
422290 Ins-risk management	182,000	182,000	151,512	32,488	184,000		182,000	
422310 Office supplies	1,000	1,000	2,693	(693)	2,000		1,000	
422320 Operating Supplies	15,000	15,000	6,120	8,880	15,000		15,000	
422330 Materials	30,000	30,000	27,235	2,765	30,000		30,000	
422340 Small tools & equip	2,000	2,000	3,077	(1,077)	2,000		2,000	
422341 Maint of Small Tool & Equip	15,000	15,000	1,763	8,237	10,000		10,000	
422499 Miscellaneous	10,000	10,000	2,768	4,232	7,000		10,000	
Total Street Expenditures	\$ 1,127,000	\$ 1,127,000	\$ 1,000,310	\$ 184,690	\$ 1,185,000	5.1%	\$ 1,160,000	-2.1%

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
YOUTH RECREATION DEPARTMENT								
410121 Regular salaries	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -		\$ -	
410122 Overtime salaries	1,000	1,000	-	-	-		-	
410151 Payroll taxes	2,500	2,500	-	-	-		-	
410320 Operating Supplies	500	500	-	-	-		-	
410260 Sports Admin Payments	75,000	75,000	79,172	16,828	96,000		100,000	
421010 Equipment & Program Expenses	2,000	2,000	-	-	-		-	
Total Youth Recr Expenditures	\$ 111,000	\$ 111,000	\$ 79,172	\$ 16,828	\$ 96,000	-13.5%	\$ 100,000	4.2%
PARKS DEPARTMENT								
451121 Regular salaries	\$ 98,000	\$ 98,000	\$ 81,492	\$ 16,508	\$ 98,000		\$ 100,000	
451122 Overtime salaries	3,000	3,000	8,275	725	9,000		5,000	
451151 Payroll taxes	8,000	8,000	6,853	1,147	8,000		8,000	
451152 Retirement contributions	12,500	12,500	7,940	2,060	10,000		10,000	
451153 Group insurance	23,000	23,000	18,320	4,680	23,000		23,000	
451230 Utilities	46,000	46,000	28,871	6,129	35,000		45,000	
451242 Telephone	3,000	3,000	2,073	927	3,000		3,000	
451263 Fuel and Oil	6,000	6,000	4,023	1,977	6,000		6,000	
451264 Maint of mach & equip	2,000	2,000	3,913	(1,913)	2,000		2,000	
451265 Park maint (includes grass contract)	65,000	65,000	40,362	9,638	50,000		50,000	
451280 Professional Services	1,000	1,000	300	700	1,000		1,000	
451290 Ins - risk mgmt	4,000	4,000	2,192	1,808	4,000		4,000	
451320 Operating supplies	8,000	8,000	7,972	28	8,000		8,000	
451340 Small tools and equip	3,000	3,000	6,764	(1,764)	5,000		5,000	
451499 Miscellaneous	6,000	6,000	6,556	(556)	6,000		6,000	
GODCHAUX PARK								
452265 Park maint	-	-	750	250	1,000		-	
452290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	
452320 Operating supplies	-	-	-	-	-		-	
MCKINLEY PARK								
453230 Utilities	500	500	1,096	404	1,500		1,000	
453265 Park Maint	500	500	4,905	95	5,000		1,000	
453290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	
453499 Miscellaneous	500	500	-	500	500		500	
COULEE KINNEY PARK								
454265 Park Maint	-	-	645	355	1,000		-	
454290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	
PARKER PARK								
455499 Miscellaneous	-	-	1,527	(27)	1,500		-	
455290 Ins - risk mgmt	3,000	3,000	2,192	808	3,000		3,000	

CITY OF ABBEVILLE
GENERAL FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs Proposed Budget [G / E - 1]
HERBERT WILLIAMS PARK								
456230 Utilities	\$ 2,500	\$ 2,500	\$ 1,503	\$ 497	\$ 2,000		\$ 2,000	
456265 Park Maint	500	500	617	383	1,000		500	
SENIOR CITIZENS PARK								
457499 Miscellaneous	2,000	2,000	224	276	500		-	
MAGDALEN SQUARE								
459230 Utilities	15,000	15,000	12,539	2,461	15,000		15,000	
459265 Park maint	7,000	7,000	7,160	(160)	7,000		7,000	
LAFITTE DRIVE-IN PARK								
462230 Utilities	-	-	1,462	538	2,000		2,000	
462265 Park Maintenance	-	-	23,540	5,460	29,000		30,000	
462499 Miscellaneous	-	-	2,380	620	3,000		3,000	
Total Parks Expenditures	\$ 329,000	\$ 329,000	\$ 293,022	\$ 56,978	\$ 350,000	6.4%	\$ 350,000	0.0%
TOTAL CULTURE & RECREATION	\$ 440,000	\$ 440,000	\$ 372,194	\$ 73,806	\$ 446,000	1.4%	\$ 450,000	0.9%
TOTAL EXPENDITURES	\$ 10,745,000	\$ 10,745,000	\$ 9,168,459	\$ 1,906,541	\$ 11,075,000	3.1%	\$ 11,012,000	-0.6%
LOSS BEFORE TRANSFERS	\$ (8,930,000)	\$ (8,930,000)	\$ (7,741,283)	\$ (1,678,717)	\$ (9,420,000)	5.5%	\$ (9,277,000)	-1.5%
SUMMARY OF OTHER FINANCING SOURCES								
485063 Trans-from Airport Impr Fund	\$ -	\$ -	\$ 5,225	\$ (1,225)	\$ 4,000		\$ -	
485012 Trans - Employee Pay Raise Fund	885,000	885,000	757,031	175,969	933,000		900,000	
485015 Trans-Fire & Police Sales Tax	710,000	710,000	630,000	150,000	780,000		780,000	
485040 Trans-Sales Tax Health Ins	593,000	593,000	676,250	148,750	825,000		670,000	
485050 Trans-Sales Tax Fire Retirement	252,000	252,000	210,000	42,000	252,000		252,000	
485060 Trans-Sales Tax Police Retirement	204,000	204,000	170,000	34,000	204,000		204,000	
485070 Trans-Sales Tax Muni Retirement	75,000	75,000	62,850	12,150	75,000		75,000	
485100 Transfer from Utility Fund	6,235,000	6,235,000	5,381,274	968,726	6,350,000		6,400,000	
Transfer to Sales Tax Fund from Airport	-	-	-	(56,000)	(56,000)		-	
Total Other Financing Sources (Uses)	\$ 8,954,000	\$ 8,954,000	\$ 7,892,630	\$ 1,474,370	\$ 9,367,000	4.6%	\$ 9,281,000	-0.9%
SUMMARY OF FUND BALANCE								
Net change in fund balance	24,000	24,000	151,347	(204,347)	(53,000)	-320.8%	4,000	-107.5%
Estimated Beginning Fund Balance	348,706	348,706	348,706	500,053	348,706	0.0%	295,706	-15.2%
Estimated Ending Fund Balance	\$ 372,706	\$ 372,706	\$ 500,053	\$ 295,706	\$ 295,706	-20.7%	\$ 299,706	1.4%

Sales Tax Fund -- Capital Outlay Budget

CITY OF ABBEVILLE
 SALES TAX FUND (CAPITAL OUTLAY) BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
SUMMARY OF REVENUES								
312000 Sales Tax - Capital Outlay	\$ 1,400,000	\$ 1,400,000	\$ 1,359,328	\$ 270,672	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
333010 Streetscape Grant	304,000	304,000	101,254	(97,254)	4,000		-	
333000 State Grants - LGAP & DOTD	20,000	20,000	5,612	388	6,000		8,000	
333015 Grant - AARP Lafitte Park Trail	-	-	7,000	110,000	117,000		-	
333100 State Grant - Flood Reduction	-	-	338,438	25,562	364,000		-	
361000 Interest earnings	2,000	2,000	621	379	1,000		1,000	
369000 Miscellaneous	-	-	-	16,000	16,000		1,000	
Total Revenues by Sources	\$ 1,726,000	\$ 1,726,000	\$ 1,812,253	\$ 325,747	\$ 2,138,000	23.9%	\$ 1,510,000	-29.4%

SUMMARY OF EXPENDITURES - BY DEPARTMENT

CITY COURT								
402262 Capital outlay - Building	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total City Court Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
AIRPORT								#DIV/0!
404264 Maint of vehicles	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
404280 Professional services	-	-	-	-	-		-	
404600 Capital outlay - Terminal Project	-	-	-	-	-		-	
404660 Capital outlay - Hangar Rehab	-	-	-	-	-		-	
Total Airport Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
ADMINISTRATIVE								
405262 Maint of buildings	\$ 5,000	\$ 5,000	\$ -	\$ 1,000	\$ 1,000		\$ 4,500	
405266 Furn-office mach	5,000	5,000	348	152	500		4,500	
405368 Main Street expenses	-	-	14,404	596	15,000		-	
LGAP Project	-	-	-	-	-		-	
405600 Capital outlay - Website / City Plan	10,000	10,000	-	-	-		15,000	
405610 Capital outlay - Property Purchase	16,000	16,000	-	-	-		10,000	
406266 Furn-office mach	-	-	2,552	448	3,000		16,000	
407266 Furn-office mach	-	-	276	224	500		-	
Total Admin Expenditures	\$ 36,000	\$ 36,000	\$ 17,580	\$ 2,420	\$ 20,000	-44.4%	\$ 50,000	150.0%
TOTAL GENERAL GOVERNMENT	\$ 36,000	\$ 36,000	\$ 17,580	\$ 2,420	\$ 20,000	-44.4%	\$ 50,000	150.0%

CITY OF ABBEVILLE
 SALES TAX FUND (CAPITAL OUTLAY)
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
POLICE DEPARTMENT					[C+D]			
411262 Maint of bldg & ground	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
411264 Maint of mach & equip	6,000	6,000	-	6,000	6,000	6,000	6,000	
411266 Furn-office mach-equip	3,000	3,000	-	3,000	3,000	3,000	3,000	
411340 Small Tools & Equip	25,000	25,000	11,721	13,279	25,000	25,000	25,000	
411600 Capital outlay - Cameras	10,000	10,000	-	-	-	-	-	
411650 Capital outlay - Auto's	-	-	-	18,000	18,000	18,000	-	
Capital Lease Payment	50,000	50,000	51,079	(1,079)	50,000	50,000	50,000	
Total Police Expenditures	\$ 97,000	\$ 97,000	\$ 62,800	\$ 42,200	\$ 105,000	\$ 105,000	\$ 87,000	-17.1%
FIRE DEPARTMENT								
414262 Maint of bldg & grounds	\$ 5,000	\$ 5,000	\$ 7,790	\$ 7,210	\$ 15,000	\$ 15,000	\$ 10,000	
414264 Cap outlay-maint & repair	5,000	5,000	-	5,000	5,000	5,000	5,000	
414266 Furn-office mach-equip	5,000	5,000	5,208	(208)	5,000	5,000	5,000	
414340 Small tools & equip	20,000	20,000	18,483	1,517	20,000	20,000	20,000	
414600 Capital outlay - Building	15,000	15,000	19,890	110	20,000	20,000	70,000	
Total Fire Expenditures	\$ 50,000	\$ 50,000	\$ 51,371	\$ 13,629	\$ 65,000	\$ 65,000	\$ 110,000	69.2%
STREET DEPARTMENT								
422263 Mic of grounds (grass)	\$ 40,000	\$ 40,000	\$ 39,275	\$ 725	\$ 40,000	\$ 40,000	\$ 40,000	
422264 Maint of mach & equip	5,000	5,000	3,630	370	4,000	4,000	4,000	
422330 Materials	15,000	15,000	6,127	8,873	15,000	15,000	15,000	
422332 Cap imp Council @ Large	6,000	6,000	2,215	3,785	6,000	6,000	6,000	
422333 Cap imp Mayor	6,000	6,000	2,200	3,800	6,000	6,000	6,000	
422335 Cap imp Council C	6,000	6,000	1,154	4,846	6,000	6,000	6,000	
422337 Cap imp Council D	6,000	6,000	1,408	4,592	6,000	6,000	6,000	
422338 Construction - Contractor Costs	50,000	50,000	28,073	11,927	40,000	40,000	50,000	
422339 Street Overlay - Hollingsworth, etc.	100,000	100,000	145,886	31,114	177,000	177,000	75,000	
422340 Small tools & equip	10,000	10,000	3,408	1,592	5,000	5,000	10,000	
422341 Street sign expense	10,000	10,000	2,002	1,998	4,000	4,000	10,000	
422343 Cap imp Council B	6,000	6,000	200	5,800	6,000	6,000	6,000	
422344 Cap imp Council A	6,000	6,000	501	5,499	6,000	6,000	6,000	
422500 Demolition Expenses	20,000	20,000	-	20,000	20,000	20,000	20,000	
422600 Capital outlay - Demo Grant	20,000	20,000	-	-	-	-	-	
422610 Capital outlay - Streetscape	432,000	432,000	7,129	2,871	10,000	10,000	-	
422620 Capital outlay - Drainage Project	115,000	115,000	520,947	40,053	561,000	561,000	-	
422630 Capital outlay - Sidewalks	25,000	25,000	-	25,000	25,000	25,000	25,000	
422631 Capital outlay - Main St. Drainage Outfall	-	-	45,103	(103)	45,000	45,000	-	
422633 Capital outlay - Young's Coulee	30,000	30,000	2,755	27,245	30,000	30,000	-	
422650 Capital outlay - Equipment	10,000	10,000	-	10,000	10,000	10,000	10,000	
Total Street Expenditures	\$ 918,000	\$ 918,000	\$ 812,013	\$ 209,987	\$ 1,022,000	\$ 1,022,000	\$ 295,000	-71.1%

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
PARKS DEPARTMENT								
451265	\$ 5,000	\$ 5,000	\$ 7,475	\$ 525	\$ 8,000		\$ 5,000	
451340	10,000	10,000	7,811	2,189	10,000		10,000	
451342	-	-	62,740	260	63,000		-	
451630	20,000	20,000	8,200	11,800	20,000		20,000	
451635	25,000	25,000	29,685	315	30,000		25,000	
451639	15,000	15,000	16,529	(1,529)	15,000		15,000	
451670	-	-	3,401	1,599	5,000		-	
453600	-	-	136,770	230	137,000		-	
454630	-	-	22,138	(138)	22,000		-	
459630	10,000	10,000	-	10,000	10,000		10,000	
462630	50,000	50,000	17,377	139,623	157,000		-	
	\$ 135,000	\$ 135,000	\$ 312,126	\$ 164,874	\$ 477,000	253.3%	\$ 85,000	-82.2%
TOTAL GENERAL DEPARTMENTS	\$ 1,236,000	\$ 1,236,000	\$ 1,255,890	\$ 433,110	\$ 1,689,000	36.7%	\$ 627,000	-62.9%
UTILITY ADMINISTRATIVE								
423266	\$ 5,000	\$ 5,000	\$ 357	\$ 643	\$ 1,000		\$ 5,000	
423340	5,000	5,000	-	-	-		5,000	
	\$ 10,000	\$ 10,000	\$ 357	\$ 643	\$ 1,000	-90.0%	\$ 10,000	900.0%
ELECTRIC DEPARTMENT								
424264	\$ 5,000	\$ 5,000	\$ 3,095	\$ 1,905	\$ 5,000		\$ 5,000	
424280	-	-	1,971	2,029	4,000		-	
424300	5,000	5,000	9,803	197	10,000		5,000	
424339	5,000	5,000	18,480	1,520	20,000		5,000	
424340	5,000	5,000	250	750	1,000		5,000	
	\$ 20,000	\$ 20,000	\$ 33,599	\$ 6,401	\$ 40,000	100.0%	\$ 20,000	-50.0%
WATER DEPARTMENT								
425264	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
425280	-	-	-	-	-		-	
425339	5,000	5,000	270	730	1,000		5,000	
425340	5,000	5,000	100	900	1,000		5,000	
425600	20,000	20,000	-	5,000	5,000		20,000	
	\$ 30,000	\$ 30,000	\$ 370	\$ 6,630	\$ 7,000	-76.7%	\$ 30,000	328.6%

CITY OF ABBEVILLE
 SALES TAX FUND (CAPITAL OUTLAY)
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SEWER DEPARTMENT								
426264	\$ 5,000	\$ 5,000	\$ 1,050	\$ 950	\$ 2,000	\$ 5,000	\$ 5,000	
426339	20,000	20,000	42,989	2,011	45,000	20,000	20,000	
426340	15,000	15,000	-	5,000	5,000	15,000	15,000	
426600	5,000	5,000	-	5,000	5,000	5,000	5,000	
426650	-	-	-	-	-	-	-	
Total Sewer Expenditures	\$ 45,000	\$ 45,000	\$ 44,039	\$ 12,961	\$ 57,000	\$ 45,000	\$ 45,000	-21.1%
TOTAL UTILITY DEPARTMENTS								
	\$ 105,000	\$ 105,000	\$ 78,365	\$ 26,635	\$ 105,000	\$ 105,000	\$ 105,000	0.0%
SUMMARY OF OTHER FINANCING USES								
485063	\$ -	\$ -	\$ -	\$ 56,000	\$ 56,000	\$ -	\$ -	
485065	-	-	-	(70,000)	(70,000)	(60,000)	(60,000)	
485085	(478,000)	(478,000)	(400,316)	(77,684)	(478,000)	(83,000)	(83,000)	
	-	-	-	-	-	(325,000)	(325,000)	
485090	(202,000)	(202,000)	(168,385)	(33,615)	(202,000)	(202,000)	(202,000)	
486000	(60,000)	(60,000)	-	-	-	-	-	
485100	(105,000)	(105,000)	(78,365)	(26,635)	(105,000)	(105,000)	(105,000)	
Total Other Financing Uses	\$ (845,000)	\$ (845,000)	\$ (647,066)	\$ (151,934)	\$ (799,000)	\$ (775,000)	\$ (775,000)	-3.0%
SUMMARY OF FUND BALANCE								
	\$ (355,000)	\$ (355,000)	\$ (90,703)	\$ (259,297)	\$ (350,000)	\$ 108,000	\$ 108,000	-130.9%
Estimated Beginning Fund Balance	809,440	809,440	809,440	718,737	809,440	459,440	459,440	-43.2%
Estimated Ending Fund Balance	\$ 454,440	\$ 454,440	\$ 718,737	\$ 459,440	\$ 459,440	\$ 567,440	\$ 567,440	23.5%

Sales Tax Fund – Rededicated Budget

CITY OF ABBEVILLE
 SALES TAX FUND (REDEDICATED) BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget
					[C + D]	[E / B - 1]		[G / E - 1]
SUMMARY OF REVENUES								
313000 Sales tax - Rededicated	\$ 1,400,000	\$ 1,400,000	\$ 1,359,328	\$ 270,672	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
361000 Interest earnings	-	-	77	(77)	-		-	
Total Revenues by Sources	\$ 1,400,000	\$ 1,400,000	\$ 1,359,405	\$ 270,595	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
SUMMARY OF EXPENDITURES								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
485030 General Fund - Health Insurance	\$ (593,000)	\$ (593,000)	\$ (676,250)	\$ (148,750)	\$ (825,000)	39.1%	\$ (670,000)	-18.8%
485030 General Fund - Fire Retirement	(252,000)	(252,000)	(210,000)	(42,000)	(252,000)	0.0%	(252,000)	0.0%
485050 General Fund - Police Retirement	(204,000)	(204,000)	(170,000)	(34,000)	(204,000)	0.0%	(204,000)	0.0%
485070 General Fund - Muni Retirement	(75,000)	(75,000)	(62,850)	(12,150)	(75,000)	0.0%	(75,000)	0.0%
485080 Utility Fund - Muni Retirement	(89,000)	(89,000)	(73,750)	(15,250)	(89,000)	0.0%	(89,000)	0.0%
485040 Utility Fund - Health Insurance	(187,000)	(187,000)	(216,750)	(48,250)	(265,000)	41.7%	(210,000)	-20.8%
Total Other Financing Uses	\$ (1,400,000)	\$ (1,400,000)	\$ (1,409,600)	\$ (300,400)	\$ (1,710,000)	22.1%	\$ (1,500,000)	-12.3%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ -	\$ -	\$ (50,195)	\$ (29,805)	\$ (80,000)		\$ -	
Estimated Beginning Fund Balance	222,179	222,179	222,179	171,984	222,179	0.0%	142,179	-36.0%
Estimated Ending Fund Balance	\$ 222,179	\$ 222,179	\$ 171,984	\$ 142,179	\$ 142,179	-36.0%	\$ 142,179	0.0%

Sales Tax Fund – Public Safety Employees Budget

CITY OF ABBEVILLE
 SALES TAX FUND (PUBLIC SAFETY EMPLOYEES) BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
314000 Sales tax - Fire & Police	\$ 700,000	\$ 700,000	\$ 679,664	\$ 135,336	\$ 815,000	16.4%	\$ 750,000	-8.0%
361000 Interest earnings	-	-	55	(55)	-		-	
Total Revenues by Sources	\$ 700,000	\$ 700,000	\$ 679,719	\$ 135,281	\$ 815,000	16.4%	\$ 750,000	-8.0%
SUMMARY OF EXPENDITURES								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
Transfers Out to General Fund	\$ (710,000)	\$ (710,000)	\$ (630,000)	\$ (150,000)	\$ (780,000)	9.9%	\$ (780,000)	0.0%
Total Other Financing Uses	\$ (710,000)	\$ (710,000)	\$ (630,000)	\$ (150,000)	\$ (780,000)	9.9%	\$ (780,000)	0.0%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (10,000)	\$ (10,000)	\$ 49,719	\$ (14,719)	\$ 35,000		\$ (30,000)	
Estimated Beginning Fund Balance	85,663	85,663	85,663	135,382	85,663	0.0%	120,663	40.9%
Estimated Ending Fund Balance	\$ 75,663	\$ 75,663	\$ 135,382	\$ 120,663	\$ 120,663	59.5%	\$ 90,663	-24.9%

Sales Tax Fund – Employee Pay Raises Budget

**CITY OF ABBEVILLE
SALES TAX FUND (EMPLOYEE PAY RAISES) BUDGET
YEARS ENDING DEC 31, 2021 AND 2022**

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
312000 Sales tax - Fire & Police	\$ 1,400,000	\$ 1,400,000	\$ 1,359,328	\$ 270,672	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
361000 Interest earnings	-	-	492	(492)	-		-	
Total Revenues by Sources	\$ 1,400,000	\$ 1,400,000	\$ 1,359,820	\$ 270,180	\$ 1,630,000	16.4%	\$ 1,500,000	-8.0%
SUMMARY OF EXPENDITURES								
405530 General expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
Transfers Out to General Fund	\$ (885,000)	\$ (885,000)	\$ (757,031)	\$ (175,969)	\$ (933,000)	5.4%	\$ (900,000)	-3.5%
Transfers Out to Utility Fund	(280,000)	(280,000)	(260,603)	(51,397)	(312,000)	11.4%	(300,000)	-3.8%
Total Other Financing Uses	\$ (1,165,000)	\$ (1,165,000)	\$ (1,017,634)	\$ (227,366)	\$ (1,245,000)	6.9%	\$ (1,200,000)	-3.6%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ 235,000	\$ 235,000	\$ 342,186	\$ 42,814	\$ 385,000		\$ 300,000	
Estimated Beginning Fund Balance	508,585	508,585	508,585	850,771	508,585	0.0%	893,585	75.7%
Estimated Ending Fund Balance	\$ 743,585	\$ 743,585	\$ 850,771	\$ 893,585	\$ 893,585	20.2%	\$ 1,193,585	33.6%

Sales Tax Fund – Economic Development District No. 1 Budget

CITY OF ABBEVILLE
 ECONOMIC DEVELOPMENT DISTRICT No. 1 FUND BUDGET
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
311000 Econ Dev Dist - Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total Revenues by Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF EXPENDITURES								
Capital Outlay - Drainage Project	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -		\$ -	
Total Expenditures	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (10,000)	\$ (10,000)	\$ -	\$ -	\$ -		\$ -	
Estimated Beginning Fund Balance	24,078	24,078	24,078	24,078	24,078	0.0%	24,078	0.0%
Estimated Ending Fund Balance	\$ 14,078	\$ 14,078	\$ 24,078	\$ 24,078	\$ 24,078		\$ 24,078	0.0%

Public Improvement Sewer Fund Budget

CITY OF ABBEVILLE
PUBLIC IMPROVEMENT SEWER FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021				Upcoming Year - 2022			
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
311000 Ad valorem tax	\$ 83,000	\$ 83,000	\$ 41,279	\$ 42,721	\$ 84,000	1.2%	\$ 84,000	0.0%
361000 Interest earnings	-	-	71	(71)	-		-	
Total Revenues by Sources	\$ 83,000	\$ 83,000	\$ 41,350	\$ 42,650	\$ 84,000	1.2%	\$ 84,000	0.0%
SUMMARY OF EXPENDITURES								
426339 Maintenance to system	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
426600 Capital Outlay - Sewer	-	-	-	-	-		-	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
SUMMARY OF OTHER FINANCING USES								
Transfers out to Utility Fund & LCDBG Fund	\$ (80,000)	\$ (80,000)	\$ (12,453)	\$ (77,547)	\$ (90,000)	12.5%	\$ (80,000)	-11.1%
Total Other Financing Uses	\$ (80,000)	\$ (80,000)	\$ (12,453)	\$ (77,547)	\$ (90,000)	12.5%	\$ (80,000)	-11.1%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ 3,000	\$ 3,000	\$ 28,897	\$ (34,897)	\$ (6,000)	0.0%	\$ 4,000	-6.9%
Estimated Beginning Fund Balance	87,551	87,551	87,551	116,448	87,551		81,551	
Estimated Ending Fund Balance	\$ 90,551	\$ 90,551	\$ 116,448	\$ 81,551	\$ 81,551	-9.9%	\$ 85,551	4.9%

Maintenance and Operation – Fire Department Fund Budget

CITY OF ABBEVILLE
M&O FIRE DEPARTMENT FUND BUDGET
YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
333520 Fire Insurance Premium Tax	\$ -	\$ -	\$ 37,097	(97)	\$ 37,000		\$ -	
335000 Police Jury Fire Protection	\$ 95,000	\$ 95,000	\$ 95,140	(140)	\$ 95,000		\$ 95,000	
361000 Interest earnings and other	-	-	138	(138)	-		-	
Total Revenues	\$ 95,000	\$ 95,000	\$ 132,375	\$ (375)	\$ 132,000	38.9%	\$ 95,000	-28.0%
SUMMARY OF EXPENDITURES								
414262 Maint of buildings and grounds	\$ 5,000	\$ 5,000	\$ -	-	\$ -		\$ 5,000	
414264 Maint of equipment	\$ 5,000	\$ 5,000	-	-	-		\$ 5,000	
414340 Small tools and equipment	\$ 15,000	\$ 15,000	7,937	2,063	10,000		\$ 5,000	
414650 Capital Outlay - Fire Trucks	-	-	-	-	-		\$ 42,000	
Total Expenditures	\$ 25,000	\$ 25,000	\$ 7,937	\$ 2,063	\$ 10,000	-60.0%	\$ 57,000	470.0%
SUMMARY OF OTHER FINANCING USES								
Proceeds from Bond Issuance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Transfers Out to Debt Service Fund	\$ (88,000)	\$ (88,000)	\$ (73,495)	\$ (14,505)	\$ (88,000)	0.0%	\$ (88,000)	0.0%
Total Other Financing Uses	\$ (88,000)	\$ (88,000)	\$ (73,495)	\$ (14,505)	\$ (88,000)	0.0%	\$ (88,000)	0.0%
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ (18,000)	\$ (18,000)	\$ 50,943	\$ (16,943)	\$ 34,000		\$ (50,000)	
Estimated Beginning Fund Balance	\$ 94,071	\$ 94,071	\$ 94,071	\$ 145,014	\$ 94,071	0.0%	\$ 128,071	36.1%
Estimated Ending Fund Balance	\$ 76,071	\$ 76,071	\$ 145,014	\$ 128,071	\$ 128,071	68.4%	\$ 78,071	-39.0%

American Rescue Plan Fund Budget

CITY OF ABBEVILLE
 AMERICAN RESCUE PLAN FUND
 YEARS ENDING DEC 31, 2021 AND 2022

	Current Year - 2021					Upcoming Year - 2022		
	(A) Original Budget	(B) Last Adopted Budget	(C) Actual Year-to-Date as of: October 2021	(D) Estimated Remaining for Year	(E) Projected Actual Result at Year End [C + D]	(F) % Change Last Adopted Budget vs. Projected Actual Result at Year End [E / B - 1]	(G) Proposed Budget	(H) % Change Projected Actual Result at Year End vs. Proposed Budget [G / E - 1]
SUMMARY OF REVENUES								
331000 American Rescue Plan Federal Funds	\$ -	\$ -	\$ 2,226,141	\$ (141)	\$ 2,226,000		\$ -	
Total Revenues by Sources	\$ -	\$ -	\$ 2,226,141	\$ (141)	\$ 2,226,000		\$ -	
SUMMARY OF OTHER FINANCING USES								
Water System Projects	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 500,000	
Sewer System Projects	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000		1,576,000	
Total Expenditures	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000		\$ 2,076,000	
SUMMARY OF FUND BALANCE								
Net change in fund balance	\$ -	\$ -	\$ 2,226,141	\$ (150,141)	\$ 2,076,000		\$ (2,076,000)	
Estimated Beginning Fund Balance	\$ -	\$ -	\$ -	\$ 2,226,141	\$ -		2,076,000	
Estimated Ending Fund Balance	\$ -	\$ -	\$ 2,226,141	\$ 2,076,000	\$ 2,076,000		\$ -	

Schedule of Projected Debt Service

**CITY OF ABBEVILLE
 SCHEDULE OF PROJECTED DEBT SERVICE
 YEAR ENDING DECEMBER 31, 2022**

Obligation	Interest Rates	Original Issue	Present Principal Balance 12/31/2021	2022 Activity		Projected Principal Balance 12/31/2022
				Principal	Interest	
Revenue and Refunding Bonds, Series 2012 dated March 1, 2012	2.25%	\$ 4,160,000	\$ 474,000	\$ 474,000	\$ 5,333	\$ -
Sales Tax Revenue Bonds, Series 2014 dated June 11, 2014	2.33%	2,100,000	945,000	180,000	19,921	765,000
Revenue Bonds, Series 2016 dated June 9, 2016	2.25%	600,000	411,000	79,000	8,359	332,000
Revenue Bonds, Series 2021 dated October 28, 2021	1.75%	3,000,000	3,000,000	-	44,188	3,000,000
Totals			\$ 4,830,000	\$ 733,000	\$ 77,801	\$ 4,097,000

Schedule of Departmental Personnel

CITY OF ABBEVILLE
 SCHEDULE OF DEPARTMENTAL PERSONNEL
 AS OF NOVEMBER 23, 2021

<u>Fund</u>	<u>Department</u>	<u>Number of Employees #</u>	<u>Contact Person</u>
General	Administrative	13	Kathy Faulk
General	Airport	1	Tony Meaux
General	City Court	6	Mona Hebert
General	Legal	1	Ike Funderburk
General	Civil Service	1	Ann Hardy
General	Police	39 †	William Spearman
General	Fire	39	Jude Mire
General	Highways and Streets	12	Richard Sysak
General	Codes and Permits	2	Sarah Alpough
General	Park	2	Park Director
Utility	Electric	9	Stewart Head
Utility	Water	11	Roger Fontenot
Utility	Wastewater	9	Lee Schexnaider
Utility	Utility Administrative	14	Chris Gautreaux
		<u>159</u>	

* Note: Includes four part-time positions
 Civil service
 Meter readers (2)
 Airport maintenance

† Police department may substitute (2) part-time employees in lieu of (1) full-time employee

The following ordinance having been introduced at a duly convened meeting on December 21, 2021, and notice of its introduction having been published in the official journal and a public hearing having been held in connection therewith on this date, was offered for final adoption by _____ and seconded by _____:

ORDINANCE

21-__

WHEREAS, An ordinance adopting the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 through December 31, 2022 and amending the Annual Budget of Revenues and Expenditures for the Fiscal Year January 1 Through December 31, 2021, for the City of Abbeville, Louisiana is necessary and proper;

BE IT ORDAINED by the City Council of the City of Abbeville, acting as the governing authority of the City of Abbeville, State of Louisiana, that:

Section I: The attached detailed estimate of revenues as reflected in the consolidated statement, and such other fiscal exhibits and information as required by Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the Budget of Revenues for the Fiscal Year January 1 to December 31, 2022;

Section II: The attached detailed statement of anticipated expenditures as reflected in the consolidated statement and such other fiscal exhibits and information as required by the Louisiana Local Government Budget Act, be and the same is hereby adopted to serve as the budget of Expenditures for Fiscal Year January 1 to December 31, 2022;

Section III: The adoption of the Budget of Expenditures as reflected in the attached line-item budget containing object of expenditure classifications shall be declared to be the appropriation of the amounts set therein as established in each budget classification of object of expenditure;

Section IV: The amounts appropriated for all accounts shall not exceed the amounts fixed therefore in the Budget of Expenditures. Nothing contained in this section shall be construed to prohibit the governing authority from amending to making an appropriation to and for a contingent fund to be used in cases of emergency;

Section V: The Fiscal Year Budget for January 1 to December 31, 2021 is hereby amended as reflected in the detailed statements of revenues and expenditures which are incorporated in the 2021 budget, as submitted. This resolution having been read section by section and having been considered in the same manner.

Effective Date. This Ordinance shall become effective upon execution.

This ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTENSIONS:

ABSENT:

And the ordinance was declared adopted on this, the 21st day of December, 2021.

Kathleen Faulk, Clerk

Mark F. Piazza, Mayor

RESOLUTION NO.: R-21-__

BE IT KNOWN AND REMEMBERED, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 21st day of December, 2021, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

WHERE AS, it has been brought to the attention of this City Council that one, or more, of the glass backboards at the basketball gym owned and operated by Vermilion Catholic High School was broken when routine maintenance was being performed by its personnel; and

WHERE AS, Vermilion Catholic High School has been informed that replacement glass backboards, with rims, are currently on back order and will not be available in the near future; and

WHERE AS, Vermilion Catholic High School has a full slate of basketball games scheduled, including a tournament, though out the Christmas Holiday Season; and

WHERE AS, the City Council has hereby determined that it owns two glass backboards, with rims, which are not in service; and

WHERE AS, the City Council has further determined that the games and tournament attract teams and fans from out of town which bolster the economy of the City.

NOW, BE IT RESOLVED that the City Council of the City of Abbeville, acting as the governing authority of said city does hereby authorize Mark F. Piazza, its Mayor to execute said Cooperative Endeavor Agreement on behalf of the City, and to do and perform all acts necessary in the premises.

APPROVED AND ADOPTED on this 21st day of December, 2021.

Hon. Mark F. Piazza, Mayor

Mr. Francis Touchet, Jr.
Mayor Pro-Tem/Councilman District B

Mr. Francis J. Plaisance
Councilman at Large

Mr. Brady Broussard, Jr.
Councilman District C

Ms. Roslyn R. White
Councilwoman District A

Ms. Terry Y. Broussard
Councilwoman District D

C E R T I F I C A T E

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 21, 2021.

THUS DONE AND SIGNED in Abbeville, Louisiana on this _____ day of December, 2021.

Kathleen S. Faulk, City Secretary/Treasurer

RESOLUTION NO.: R-21-___

BE IT KNOWN AND REMEMBERED, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 21st day of December, 2021, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

WHERE AS, it has been brought to the attention of this City Council that the Utility Collection Department located at Abbeville City Hall needs to replace a broken printer; and

WHERE AS, the City of Crowley declared as surplus property its Printronix Printer, Model #P7210, Serial #4RC6M1405002, which has been determined to be suitable for the Utility Collection Department; and

WHERE AS, the Board of Aldermen for the City of Crowley has established the said printer to have a value of, not less than, \$1,500.00 and has authorized its Mayor to sell said printer for that amount; and

WHERE AS, the City Council has hereby determined that it is in the best interest of the City to enter into an intergovernmental agreement with, and thereby purchase said printer from Crowley for the amount of \$1,500.00.

NOW, BE IT RESOLVED that the City Council of the City of Abbeville, acting as the governing authority of said city does hereby authorize Mark F. Piazza, its Mayor to execute said Intergovernmental Agreement on behalf of the City, and to do and perform all acts necessary in the premises.

APPROVED AND ADOPTED on this 21st day of December, 2021.

Hon. Mark F. Piazza, Mayor

Mr. Francis Touchet, Jr.
Mayor Pro-Tem/Councilman District B

Mr. Francis J. Plaisance
Councilman at Large

Mr. Brady Broussard, Jr.
Councilman District C

Ms. Roslyn R. White
Councilwoman District A

Ms. Terry Y. Broussard
Councilwoman District D

CERTIFICATE

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 21, 2021.

THUS DONE AND SIGNED in Abbeville, Louisiana on this _____ day of December, 2021.

Kathleen S. Faulk, City Secretary/Treasurer

STATE OF LOUISIANA

PARISHS OF ACADIA & VERMILION

**INTERGOVERNMENTAL AGREEMENT AND/OR
COOPERATIVE ENDEAVOR AGREEMENT BETWEEN:
THE CITY OF CROWLEY, AND
THE CITY OF ABBEVILLE.**

This Agreement, effective upon execution, is made and entered into on the below mentioned dates, by and between the CITY OF CROWLEY, a political subdivision of the State of Louisiana, represented herein by Time Monceaux, Mayor, duly authorized by action of the Board of Aldermen dated November 10, 2021 a copy of which is attached hereto as Exhibit “A”, and the CITY OF ABBEVILLE, a political subdivision of the State of Louisiana, represented herein by Mark Piazza, Mayor, duly authorized by action of the City Council dated December 21, 2021 a copy of which is attached hereto as Exhibit “B,” who represent that:

WITNESSETH

WHEREAS, Article VII, Section 14(c) of the Constitution of the State of Louisiana provides that “for a public purpose, the state and its political subdivisions may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private association, corporation, or individual”; and

WHEREAS, the City of Crowley declared as surplus property, it’s Printronix Printer, Model #P7210, Serial #4RC6M1405002, and established its value to be not less than \$1,500.00

WHEREAS, the City of Abbeville has determined that the broken printer located in the Utility Collection Department needs to be replaced, and that the Printronix Printer described above is suitable for the department’s needs.

THEREFORE, be it resolved the City of Crowley does by these presences sell and deliver the Printronix Printer, Model #P7210, Serial #4RC6M1405002 to the City of Abbeville, as is, for the full sum of \$1,500.00, receipt of which is hereby acknowledged, and full a quittance is given for same.

NOW THEREFORE, in consideration of the mutual covenants contained herein, the City of Crowley and the City of Abbeville agree as follows, to-wit:

Section 1. Purpose of this Agreement Considering the above terms and conditions, the City of Crowley and the City of Abbeville do hereby enter into this Intergovernmental Agreement, binding and obligating themselves to the terms and conditions aforesaid, as evidenced by their

execution of this agreement as adopted by resolution and/or ordinance of their respective bodies at a public meeting.

Section 2. No Waivers. Any failure by either party to enforce any right created or obligation imposed by the provisions of this Agreement shall not operate as a waiver of such right or obligation.

Section 3. Other Documents. The parties agree to execute any other documents necessary to affect the covenants set forth in this Agreement.

Section 4. Governing Law. The parties agree that this Agreement shall be governed by the laws of the State of Louisiana, without regard to its choice-of-law statutes.

Section 5. Venue for Disputes. The parties submit themselves to the exclusive jurisdiction of the Fifteenth Judicial District Court in and for the Parish of Vermilion, State of Louisiana, for resolution of any disputes arising under this Agreement.

Section 6. Entire Agreement. This Agreement contains all the terms and conditions that the parties have agreed upon in relation to the matters addressed herein.

Section 7. Provisions Not to Be Construed Against Either Party. No provision of this Agreement shall be interpreted or construed against either of the Parties, regardless of which Party drafted such provision.

Section 8. Undersigned Authorized to Contract. Each of the undersigned persons hereby represents that he or she is duly authorized to enter into this Agreement on behalf of the party that he or she represents herein.

Section 9. Counterparts Permitted. This Agreement may be executed in multiple counterparts, which, when taken together, shall constitute the entire Agreement.

Section 10. Indemnification. It is further understood that each party to this Agreement agrees to indemnify and hold the other party harmless from or against any and all liability for injury, damage or loss sustained by any person(s) arising from or related to this Agreement which results from such indemnifying party's fault or negligence.

(THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

IN WITNESS WHEREOF the parties hereto have made and executed this Intergovernmental Agreement as of the day and year stated below.

WITNESSES:

CITY OF CROWLEY

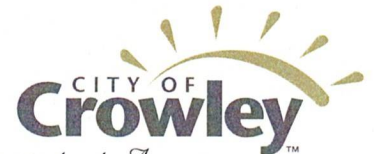
TIM MONCEAUX, Mayor

DATE: _____

CITY OF ABBEVILLE

BY: MARK F. PIAZZA, Mayor

DATE: _____



The Rice Capital of America.

P. O. Box 1463 • Crowley, Louisiana 70527-1463 • 337-783-0824 • TDD 337-788-4103 • www.crowley-la.com

TIMOTHY "TIM" MONCEAUX
MAYOR

STEVEN PREMEAUX
ALDERMAN-AT-LARGE
MAYOR PRO-TEM

COUNCIL MEMBERS

JEFF CAVELL
WARD I/DIV. A

KIM STRINGFELLOW
WARD I/DIV. B

THOMPSON BRADFORD CORE
WARD II/DIV. A

LYLE FOGLEMAN, Jr.
WARD II/DIV. B

VERNON MARTIN
WARD III/DIV. A

BYRON K. WILRIDGE, SR.
WARD III/DIV. B

CLINT CRADEUR
WARD IV/DIV. A

SAMUEL J. REGGIE, III
WARD IV/DIV. B

November 17, 2021

Ms. Kathleen S. Faulk
Secretary-Treasurer
City of Abbeville
P. O. Box 1170
Abbeville, LA 70511-1170

Re: Purchase of City of Crowley's Printronix Printer

Dear Ms. Faulk:

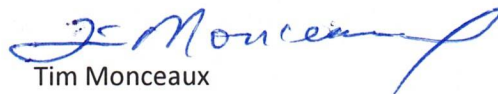
I am enclosing a certified copy of the Resolution declaring the City of Crowley's Printronix printer surplus property and authorizing me, as Mayor, to sell the said property.

It is my understanding the Abbeville City Attorney will be preparing the paperwork to facilitate the purchase of the printer for \$1,500.00.

Please let me know if you have any questions.

With my very best regards, I am,

Very truly yours,


Tim Monceaux
Mayor

TM/jaf
Enclosure

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, DECLARING THE PRINTRONIX PRINTER, MODEL #P7210, SERIAL #4RC6M1405002 AS SURPLUS EQUIPMENT AND AUTHORIZING THE SALE OF SAME AT A MINIMUM PRICE BY INTERGOVERNMENTAL AGREEMENT TO A PUBLIC ENTITY AUTHORIZED BY LAW; AUTHORIZING THE MAYOR TO EXECUTE INTERGOVERNMENTAL AGREEMENT, AND ALL OTHER DOCUMENTS AS MAY BE NECESSARY AND PROPER FOR SAID TRANSACTION; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the City of Crowley Office of the City Clerk has a new software program that is not compatible with the Printronix Printer, Model #P7210, Serial #4RC6M1405002, and therefore is unable to use said Printronix Printer, and no other department is in need of or requires the equipment; and

WHEREAS, it is necessary to declare the City of Crowley no longer needs the Printronix Printer, Model #P7210, Serial #4RC6M1405002 for public purposes and that same should be declared surplus equipment; and

WHEREAS, the Printronix Printer, Model #P7210, Serial #4RC6M1405002 has been valued at a price of approximately \$1,500.00 to \$1,800.00; and

WHEREAS, after declared as surplus, in order to be sold, a minimum sales price must be fixed by the governmental entity and therefore the minimum price should be fixed in that range; and

WHEREAS, the Printronix Printer, Model #P7210, Serial #4RC6M1405002 may be sold via Intergovernmental Agreement to another public entity or by any means provided for by law; and

WHEREAS, after due consideration by the Board of Aldermen and for the above reasons;

NOW THEREFORE BE IT RESOLVED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby declare the following equipment is no longer needed for use by the City of Crowley and is hereby declared to be surplus property, to-wit:

Printronix Printer, Model #P7210, Serial #4RC6M1405002

BE IT FURTHER RESOLVED that the Honorable Tim Monceaux, Mayor of the City of Crowley, be and he is hereby authorized, empowered and directed to offer for sale and negotiate the sale of the above equipment "as is and without any warranty whatsoever" through an Intergovernmental Agreement or to be sold in any manner provided by law to dispose of surplus equipment; and

BE IT FURTHER RESOLVED that the minimum price shall not be less than \$1,500.00; and

BE IT FURTHER RESOLVED that the Honorable Tim Monceaux, Mayor, be and he is hereby authorized, empowered and directed to sign any and all other documents and to do and perform all things necessary in connection therewith as may be meet and proper in the premises.

THUS DONE AND ADOPTED in regular session duly convened on the 10th day of November, 2021, at Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.


TIM MONCEAUX, Mayor

ATTEST:


SHANTEL ALLEMAN, City Clerk

CERTIFICATE

I, SHANTEL ALLEMAN, Clerk of the City of Crowley, do hereby certify that the above and foregoing Resolution is a true and correct copy of the Resolution of the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, adopted in regular session on the 10th day of November, 2021, at which a quorum was present and acting throughout.

THUS DONE AND SIGNED on this the 10th day of November, 2021.


SHANTEL ALLEMAN, City Clerk

DELTA FIRE & SAFETY
 235 Eastpark Dr
 Eunice, LA 70535 US
 matt@deltafas.com
 www.deltafas.com

Invoice



BILL TO
 ABBEVILLE FIRE DEPARTMENT
 210 W. VERMILION ST.
 ABBEVILLE, LOUISIANA 70510

SHIP TO
 ABBEVILLE FIRE DEPARTMENT
 210 W. VERMILION ST.
 ABBEVILLE, LOUISIANA 70510

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
2489	09/16/2021	\$9,553.80	10/16/2021	Net 30	

UNIT #
 1031

DATE	ACTIVITY	QTY	RATE	AMOUNT
09/16/2021	SHOPBOSS RO RO 2344	1	9,553.80	9,553.80

Payment is Net 30 from date of this invoice. A Finance Charge of 1.5% of total invoice will be assessed beginning Day 46.

BALANCE DUE

\$9,553.80

DELTA FIRE & SAFETY

235 EASTPARK
EUNICE, LA. 70535
(337) 384-8909



RO #2344
hunter@deltafas.com

CUSTOMER: ABBEVILLE FIRE DEPARTMENT 210 W. VERMILLION ST ABBEVILLE, LA. 70510 Work: (337) 898-4258	MAKE/MODEL: VIN: ENG	2005 HME 1F95079304H140250 CUMMINS ISC	PUMP / FIRETRUCK / MILES IN/OUT: Fleet Number 1031
---	----------------------------	---	---

VEHICLE ISSUE #6: THE WIPER SEALS AT BOTH OF THE LIFT CYLINDERS ARE CRACKED AND DETERIORATING. RECOMMEND REPLACING				
SUBLET	REMOVE LADDER LIFT CYLINDERS AND REKIT		\$2,498.44	SUBLET
VEHICLE ISSUE #7: THERE IS ONE SHEAVE HOUSING FASTENER LOOSE AT THE STREET SIDE UNDERNEATH THE BASE SECTION OF THE LADDER. MARKED WITH AN X				
TECH REPORT: CHECK ALL SHEAVE BOLTS ON BOTTOM SIDE OF THE BASE FLY SECTION AND TIGHTEN THEM PROPERLY				
LABOR: REED, EV	TIGHTEN UP ALL SHEAVE BOLTS	1 @ 95.00	\$95.00	LABOR
VEHICLE ISSUE #8: THERE IS ONE WATERWAY MOUNTING FASTENER LOOSE AT THE TIP OF THE BASE SECTION OF THE LADDER. MARKED WITH AN X				
TECH REPORT: TIGHTENED TWO WATERWAY MOUNTING FASTENERS AT THE TIP OF THE BASE SECTION ON LADDER				
LABOR: REED, EV	TIGHTEN TWO FASTER ON WATERWAY	0.2 @ 95.00	\$19.00	LABOR
VEHICLE ISSUE #9: THERE ARE 3 MONITOR MOUNTING FASTENERS LOOSE AT THE TIP OF THE PLATFORM. MARKED WITH AN X				
TECH REPORT: TECH TIGHTENED 3 MONITOR MOUNTING FASTENERS AT TIP OF PLATFORM THAT ARE MARKED WITH X'S.JM				
LABOR: MOON, JA	LABOR TO TIGHTEN 3 MONITOR MOUNTING FASTENERS AT TIP	0.75 @ 95.00	\$71.25	LABOR
VEHICLE ISSUE #10: PASSENGER SIDE FRONT OUTRIGGER HAS ANGLE IRON PIECE FOR STOW SENSOR BROKEN				
VEHICLE ISSUE #11: ALL EMERGENCY LIGHT NOT WORKING				
TECH REPORT: CHECKED ALL EMERGENCY LIGHTS. DIAGNOSE 1 FAILED, AND 1 MISSING GROUND LIGHTS ON OFFICER SIDE. JM				
VEHICLE ISSUE #12: BROKEN SHOCK ON RIGHT REAR PASSENGER SIDE				
TECH REPORT: BOLTS SHEARED OFF AT SHOCK BRACKET. BOLTS THAT WERE INSTALLED WERE COURSE THREAD BOLTS. FRAME BOLTS REQUIRE FINE THREADS FOR PROPER TORQUE. REMOVED REAR WHEELS, EXTRACTED OLD COURSE THREAD BOLTS, REPLACED BOLTS WITH FINE THREAD FRAME BOLTS. REMOUNTED REAR WHEELS				
ADV NOTES: TECH NOTES: TIRES ON REAR MOST OFFICER SIDE SHOW SIGNS OF RUBBING AGAINST ONE ANOTHER. TECH NOTED TIRE PRESSURE AT APPROXIMATELY 90 PSI. JUDE WAS NOTIFIED, HE STATED THEY WOULD HAVE THE TIRES SEEN ABOUT IN ABBEVILLE. JM				
PART: 10311224	3/4-16X3 FRAME BOLT	4 @ \$6.65	\$26.60	NEW
PART: 14712	3/4-10 LOCK NUT	4 @ \$1.55	\$6.20	NEW
LABOR: MOON, JA	LABOR TO REMOVE REAR WHEELS, REMOVE BROKEN BOLTS FROM SHOCK BRACKET, REPLACE WITH FINE THREAD FRAM BOLTS, REASSEMBLE,AND REMOUNT REAR WHEELS.	3 @ 95.00	\$285.00	LABOR
VEHICLE ISSUE #13: FRONT AC NOT WORKING				
TECH REPORT: TECH INSPECTED AC SYSTEM AS NECESSARY TO DIAGNOSE AC/HEAT POWER ROCKER SWITCH FAILED, AND SYSTEM LOW ON FREON. TECH DIANOSED LEAK AT OFFICER SIDE EVAPORATOR COIL. THIS LEAK WAS NOTED AT TIME OF PUMP OVERHAUL IN 2020, AND REPAIR OF LEAK WAS DECLINED. TECH REMOVED AND REPLACED AC/HEAT POWER ROCKER SWITCH, AND RECHARGED AC FREON. AC COOLING PROPERLY AT THIS TIME. LOW PRESSURE LEAK AT OFFICER SIDE EVAPORATOR STILL PERSISTS.				

Recommended Repairs:	Labor/Jobs	\$1,562.75
	Parts	\$5,492.61
	Sublet	\$2,498.44
	Total Fees	\$0.00
	Subtotal	\$9,553.80
	Tax @ 0%	\$0.00
	Total	\$9,553.80

X _____ Date 9/16/2021

DELTA FIRE & SAFETY

235 EASTPARK
EUNICE, LA. 70535
(337) 384-8909



RO #2344

hunter@deltafas.com

CUSTOMER: ABBEVILLE FIRE DEPARTMENT 210 W. VERMILLION ST ABBEVILLE, LA. 70510 Work: (337) 898-4258	MAKE/MODEL: VIN: ENG	2005 HME 1F95079304H140250 CUMMINS ISC	PUMP / FIRETRUCK / MILES IN/OUT: Fleet Number 1031
---	----------------------------	---	---

PART: RS1064	3 POSITION ROCKER SWITCH	1 @ \$36.05	\$36.05	NEW
PART: 7NFR 9531	FREON	2 @ \$13.75	\$27.50	NEW
LABOR: MOON, JA	LABOR TO DIAGNOSE AC SYSTEM, REMOVE AND REPLACE 3 POSITION AC/HEAT POWER ROCKER SWITCH, DIAGNOSE A/C LOW PRESSURE FREON LEAK AT OFFICER SIDE EVAPORATOR, AND TOP OFF AC REFRIGERANT.	2 @ 95.00	\$190.00	LABOR
VEHICLE ISSUE #14: THE OIL DIPSTICK TUBE IS BROKEN.				
TECH REPORT: REMOVE AND REPLACE				
PART: NON INVENTORY	ASSEMBLY DIPSTICK YELLOW C	1 @ \$254.68	\$254.68	NEW
LABOR: SHAW, DR	REPLACE DIPSTICK	1 @ 95.00	\$95.00	LABOR
VEHICLE ISSUE #15: CAB LIFT REMOTE PLUG NOT MAKING GOOD CONTACT SOME TIMES				
TECH REPORT: TECH CHECKED ALL ELECTRICAL CONNECTIONS FOR REMOTE. TECH COULD NOT DUPLICATE REMOTE FAILURE THROUGH MULTIPLE USES AND ATTEMPTS.				
VEHICLE ISSUE #16: PASSENGER SIDE CYLINDER LINE LEAKING AT THE FITTING.				
TECH REPORT: TRIED TO TIGHTEN BUT KEPT LEAKING. ORDERED NEW LINE AND FITTING. INSTALLED AND NO LEAK.				
PART: NON INVENTORY	714554 O-RING TUBE LOCK	1 @ \$20.93	\$20.93	NEW
PART: NON INVENTORY	714553 TUBE FLARELESS CONNECTOR	1 @ \$53.58	\$53.58	NEW
PART: NON INVENTORY	714552 TUBE HYDRAULIC HOIST 1/2X.049X47	1 @ \$99.98	\$99.98	NEW
PART: NON INVENTORY	714344 FERRULE 1/2" SST	2 @ \$17.85	\$35.70	NEW
LABOR: SHAW, DR	REMOVE AND REPLACE LINE	1 @ 95.00	\$95.00	LABOR
VEHICLE ISSUE #17: FOUND 2 CABLES WERE LOOSE				
TECH REPORT: REMOVED JAM NUT. TIGHTENED BOTH CABLES EQUALLY UNTIL TENSIONS WAS THE SAME AS THE REST.				
LABOR: MATTE, H	TIGHTEN CABLES	1 @ 95.00	\$95.00	LABOR

Recommended Repairs:	Labor/Jobs	\$1,562.75
	Parts	\$5,492.61
	Sublet	\$2,498.44
	Total Fees	\$0.00
	Subtotal	\$9,553.80
	Tax @ 0%	\$0.00
	Total	\$9,553.80

X _____

Date 9/16/2021

AA Comeaux Park

BLEACHER INVENTORY

12-10-2021

FIELD NAME	DISCRIPTION	SIZE
SELLERS	ALUMINUM	1) 10 HIGH X 78'
		2) 15 HIGH X 48'
		3) 10 HIGH X 92'
LUQUETTE	TO BE CUT	4) 5 HIGH X 16'
	TO BE CUT	1) 8 HIGH X 32'
	TO BE CUT	2) 5 HIGH X 12'
	MOVED TO GRACELAND	3) 4 HIGH X 16'
DELCAMBRE	ALUMINUM (TO BE MOVED TO TENNIS COURTS)	1) 5 HIGH X 27'
		2) 4 HIGH X 15'
		3) 4 HIGH X 15'
VORHOFF	TO BE CUT	1) 5 HIGH X 16'
	TO BE CUT	2) 5 HIGH X 16'
	TO BE CUT	3) 5 HIGH X 12'
CHESTER	TO BE CUT	1) 5 HIGH X 15'
	TO BE CUT	2) 5 HIGH X 16'
PARKER	ALUMINUM	1) 4 HIGH X 15'
	ALUMINUM	2) 4 HIGH X 15'
	ALUMINUM	3) 4 HIGH X 15'
THERIOT	TO BE CUT	1) 19 HIGH X 24'
	TO BE CUT	2) 5 HIGH X 42'
FOOTBALL FIELD	VISITOR	1) 14 HIGH X 42'
	HOME	2) 9 HIGH X 18'
		3) 9 HIGH X 18'
		4) 14 HIGH X 18'
TENNIS COURT	ALUMINUM	1) 5 HIGH X 16'
BADON	TO BE CUT	1) 4 HIGH X 16'
PARKING LOT	JHW	1) 14 HIGH X 30'
	ERATH HIGH	2) 14 HIGH X 54'

AA Comeaux Park

BLEACHER INVENTORY

12-10-2021

FIELD NAME	DISCRIPTION	SIZE
SELLERS	ALUMINUM	1) 10 HIGH X 78'
		2) 15 HIGH X 48'
		3) 10 HIGH X 92'
LUQUETTE	TO BE CUT	4) 5 HIGH X 16'
	TO BE CUT	1) 8 HIGH X 32'
	TO BE CUT	2) 5 HIGH X 12'
	MOVED TO GRACELAND	3) 4 HIGH X 16'
DELCAMBRE	ALUMINUM (TO BE MOVED TO TENNIS COURTS)	1) 5 HIGH X 27'
		2) 4 HIGH X 15'
		3) 4 HIGH X 15'
VORHOFF	TO BE CUT	1) 5 HIGH X 16'
	TO BE CUT	2) 5 HIGH X 16'
	TO BE CUT	3) 5 HIGH X 12'
CHESTER	TO BE CUT	1) 5 HIGH X 15'
	TO BE CUT	2) 5 HIGH X 16'
PARKER	ALUMINUM	1) 4 HIGH X 15'
	ALUMINUM	2) 4 HIGH X 15'
	ALUMINUM	3) 4 HIGH X 15'
THERIOT	TO BE CUT	1) 19 HIGH X 24'
	TO BE CUT	2) 5 HIGH X 42'
FOOTBALL FIELD	VISITOR	1) 14 HIGH X 42'
	HOME	2) 9 HIGH X 18'
		3) 9 HIGH X 18'
		4) 14 HIGH X 18'
TENNIS COURT	ALUMINUM	1) 5 HIGH X 16'
BADON	TO BE CUT	1) 4 HIGH X 16'
PARKING LOT	JHW	1) 14 HIGH X 30'
	ERATH HIGH	2) 14 HIGH X 54'



applied concepts, inc.

855 E. Collins Blvd
Richardson, TX 75081
Phone: 972-398-3780
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Inside Sales Partner: Michael Guinn
+1-972-213-0349
michaelg@a-concepts.com

Reg Sales Mgr:

Bill Switzer - S TX
+1-972-837-3434
bills@stalkerradar.com

QUOTE
2057569

Page 1 of 2

Date: 12/17/21

Effective From : 12/13/2021

Valid Through: 03/13/2022

Lead Time: 10 working days

Bill To: Abbeville Police Dept 304 Charity Street Abbeville, LA 70510	Customer ID: 102129 Lieutenant Jonathan Touchet	Ship To: Abbeville Police Dept 304 Charity Street Abbeville, LA 70510	<i>FedEx Ground</i> Lieutenant Jonathan Touchet
---	---	---	--

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	28	822-0057-00	CopTrax Body Worn Camera, 32GB, Model B	12	\$795.00	\$22,260.00
	Ln	Qty	Part Number	Description	Price	Ext Price
	1	28	200-1427-31	CopTrax Body Worn Camera, 32GB, Model B		\$0.00
	2	28	200-1428-00	Single Bay Charger, BWC Model B		\$0.00
	3	28	015-0468-13	AC Charger for Single Bay Docking Station		\$0.00
	4	28	015-0468-12	USB Cable for Charging & PC Interconnect, Model B		\$0.00
	5	28	015-0468-10	Rotating Shirt Mount, BWC Model B		\$0.00
	6	28	200-1179-02	Body Worn Camera Install Media, Model B		\$0.00
	7	28	035-0000-00	Shipping Box, BWC Models D/S/B		\$0.00
	8	28	060-1000-12	12-Month Warranty		\$0.00
Group Total						\$22,260.00

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
2	1	822-0028-00	CopTrax 10-Bay Passive Docking Station, Model B	12	\$825.00	\$825.00
	Ln	Qty	Part Number	Description	Price	Ext Price
	9	1	200-1435-10	10-Bay Charging Dock, BWC Model B		\$0.00
	10	1	015-0230-00	USB Male A to Male B Cable, 6 Ft		\$0.00
	11	1	090-0399-00	US 3-Prong Power Cable		\$0.00
	12	1	011-0028-00	Body Worn Camera Multi-Dock Quick Start Guide		\$0.00
	13	1	035-0225-00	Shipping Box		\$0.00
	14	1	035-0009-00	Foam Box Insert for 10-Bay Docking Station, Model B		\$0.00
	15	1	060-1000-12	12-Month Warranty		\$0.00
Group Total						\$825.00



applied concepts, inc.

855 E. Collins Blvd
Richardson, TX 75081
Phone: 972-398-3780
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Inside Sales Partner: Michael Guinn
+1-972-213-0349
michaelg@a-concepts.com

Reg Sales Mgr:

Bill Switzer - S TX
+1-972-837-3434
bills@stalkerradar.com

QUOTE
2057569

Page 2 of 2

Date: 12/17/21

Effective From : 12/13/2021

Valid Through: 03/13/2022

Lead Time: 10 working days

Bill To: Abbeville Police Dept 304 Charity Street Abbeville, LA 70510	Customer ID: 102129 Lieutenant Jonathan Touchet	Ship To: Abbeville Police Dept 304 Charity Street Abbeville, LA 70510	<i>FedEx Ground</i> Lieutenant Jonathan Touchet
---	--	---	---

Product	\$23,085.00	Sub-Total:	\$23,085.00
Discount	\$0.00	Sales Tax 0%	\$0.00
Payment Terms: Net 30 days		Shipping & Handling:	\$60.00
		Total: USD	\$23,145.00

After Credit your total will be **\$7,885** 001

COPTRAX MDL-B UPGRADE PROGRAM:

You have 20 days after receiving the new MDL-B cameras to send back the MDL-S units

We will then credit \$545.00 on each unit. Your final cost is \$250.00 each for the new MDL-B cameras. The credit is applied to the original invoice.

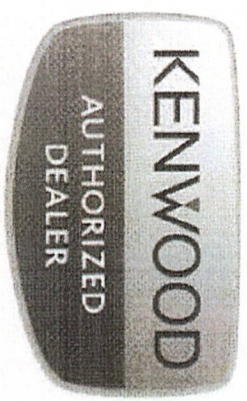
TRADE-IN TRACKING FORM MUST BE EMAILED TO MICHAELG@STALKERRADAR.COM, AND A COPY INCLUDED IN THE BOX WITH RETURNING UNITS

This Quote or Purchase Order is subject in all respects to the Terms and Conditions detailed at the back of this document. These Terms and Conditions contain limitations of liability, waivers of liability even for our own negligence, and indemnification provisions, all of which may affect your rights. Please review these Terms and Conditions carefully before proceeding.

CUSTOMER NAME: Abbeville Police Dept.
 CONTACT: Jonathan Touchet
 ADDRESS:
 CITY, STATE:

#####

CUSTOMER #



EQUIPMENT DETAILS AND PRICING

<u>ITEM</u>	<u>MODEL</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>PRICE</u>	<u>EXT PRICE</u>
1	820-0057-00	Coptrax Model B, 32 GB Body Worn Camera	28	\$795.00	\$22,260.00
2	820-0028-00	Coptrax Model B 10-Bay Docking Station	1	\$825.00	\$825.00
3		Shipping	1	\$235.00	\$235.00

Total \$23,320.00

Ray Gary
 Premier Wireless Communications
 4116 Melancon Rd.
 Broussard, LA 70518
 Phone 337-364-7514



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-360633-44547.626
 Issued: 12/17/2021
 Quote Expiration: 12/31/2021
 EST Contract Start Date: 02/01/2022
 Account Number: 106472
 Payment Terms: N30
 Delivery Method: Fedex - Ground

SHIP TO	BILL TO
Business: Delivery; Invoice-304 Charity St 304 Charity St Abbeville, LA 70510-5131 USA	Abbeville Police Dept. - LA 304 Charity St Abbeville, LA 70510-5131 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Rachel Leinson Phone: Email: rleinson@axon.com Fax:	Trent Guidry Phone: (337) 316-0538 Email: trent.guidry@apdn.net.org Fax: (337) 893-5253

Program Length	60 Months
TOTAL COST	\$68,458.70
ESTIMATED TOTAL W/ TAX	\$68,458.70

Bundle Savings	\$0.00
Additional Savings	\$0.00
TOTAL SAVINGS	\$0.00

PAYMENT PLAN		INVOICE DATE	AMOUNT DUE
PLAN NAME			
Year 1		Jan, 2022	\$13,141.74
Year 2		Jan, 2023	\$13,141.74
Year 3		Jan, 2024	\$13,141.74
Year 4		Jan, 2025	\$13,141.74
Year 5		Jan, 2026	\$13,141.74

BILLED ON FULFILLMENT

PLAN NAME	INVOICE DATE	AMOUNT DUE
None	As Fulfilled	\$2,750.00

Quote Details

Bundle Summary			
Item	Description	QTY	
AB3C	AB3 Camera Bundle	28	
AB3MBD	AB3 Multi Bay Dock Bundle	3	
Basiclicense	Basic License Bundle	26	
Prolicense	Pro License Bundle	2	

Bundle: AB3 Camera Bundle			
Category	Item	Description	Total(USD)
Camera	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	\$19,572.00
Camera Mount	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	\$0.00
USB	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	\$0.00
Bundle Summary			Total: 19572 USD
		Quantity: 28	Start: 2/1/2022
		End: 1/31/2027	

Bundle: AB3 Multi Bay Dock Bundle			
Category	Item	Description	Total(USD)
Dock	74210	AXON BODY 3 - 8 BAY DOCK	\$4,485.00
Power Cord	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	\$0.00
Wall Mount	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	\$131.70
Bundle Summary			Total: 4616.7 USD
		Quantity: 3	Start: 2/1/2022
		End: 1/31/2027	

Bundle: Basic License Bundle			
Category	Item	Description	Total(USD)
E.com License	73840	EVIDENCE.COM BASIC LICENSE	\$23,400.00
Bundle Summary			Total: 23400 USD
		Quantity: 26	Start: 2/1/2022
		End: 1/31/2027	

A La Carte Storage	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	26	\$0.00	\$0.00	\$0.00	\$0.00
--------------------	-------	--------------------------------------	----	--------	--------	--------	--------

9

Bundle: Pro License Bundle Quantity: 2 Start: 2/1/2022 End: 1/31/2027 Total: 4680 USD

Category	Item	Description	QTY	List Unit Price	Net Unit Price	Total(USD)
E.com License	73746	PROFESSIONAL EVIDENCE.COM LICENSE (Formerly SKU 73746)	2	\$39.00	\$39.00	\$4,680.00
A La Carte Storage	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	6	\$0.00	\$0.00	\$0.00

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

ESTIMATE FOR PARTIAL PAYMENT NO. 1

PROJECT: Cleaning Concrete Lined Coulee
 OWNER: City of Abbeville
 CONTRACTOR: Glenn Lege Construction, LLC, 1339 Fortune Road, Youngsville, LA 70592
 NOTICE TO PROCEED DATE: April 12, 2021 PAYMENT PERIOD: 10/28/21 to 11/12/21
 CONTRACT TIME: 60 CALENDAR DAYS DAYS USED: 15 % TIME USED: 25.00%
 CONTRACT PRICE: \$ 47,318.70 TOTAL THIS PERIOD: \$ 12,266.80 % COMPLETE: 25.92%

Item No.	Description	CONTRACT			QUANTITY			Amount
		Quantity	Unit	Price	Current	Previous	Total	
	Base Bid:							
1.	Clearing of Tree Limbs and Bushes Over Coulee from Fence Line Through or Upward and Vegetation and Silt on Bottom of Coulee and Stock Piling of All Waste Material at Intersecting Streets from Station No. 13+53 on Sheet No. 3 to Station No. 34+75 on Sheet No. 5,	1.00	L. S.	12,266.80	1.00	0.00	1.00	12,266.80
2.	Removal of Stock Pile of All Waste Material at Intersecting Streets from Item No. 1 and Disposal of Material at the Vermilion Parish Solid Waste Facility on Birch Road, Fees Will Apply Per Load,	1.00	L. S.	8,326.50	0.00	0.00	0.00	0.00
3.	Clearing of Tree Limbs and Bushes Over Coulee from Fence Line Through or Upward and Vegetation and Silt on Bottom of Coulee and Stock Piling of All Waste Material at Intersecting Streets from Station No. 52+00 on Sheet No. 9 to Station No. 63+60 on Sheet No. 11,	1.00	L. S.	18,398.90	0.00	0.00	0.00	0.00
4.	Removal of Stock Pile of All Waste Material at Intersecting Streets from Item No. 3 and Disposal of Material at the Vermilion Parish Solid Waste Facility on Birch Road, Fees Will Apply Per Load,	1.00	L. S.	8,326.50	0.00	0.00	0.00	0.00

ESTIMATE FOR PARTIAL PAYMENT NO. 1

PROJECT: Cleaning Concrete Lined Coulee
 OWNER: City of Abbeville
 CONTRACTOR: Glenn Lege Construction, LLC, 1339 Fortune Road, Youngsville, LA 70592
 NOTICE TO PROCEED DATE: April 12, 2021 PAYMENT PERIOD: 10/28/21 to 11/12/21
 CONTRACT TIME: 60 CALENDAR DAYS DAYS USED: 15 % TIME USED: 25.00%
 CONTRACT PRICE: \$ 47,318.70 TOTAL THIS PERIOD: \$ 12,266.80 % COMPLETE: 25.92%

ORIGINAL CONTRACT PRICE:	\$	<u>47,318.70</u>	TOTAL OF ABOVE ITEMS	\$	<u>12,266.80</u>
			OTHER (MATERIAL ON HAND)	\$	<u>-</u>
			TOTAL VALUE OF COMPLETED WORK	\$	<u>12,266.80</u>
			LESS 10% RETAINED		
			NET AMOUNT DUE TO DATE	\$	<u>12,266.80</u>
			LESS PREVIOUS PAYMENTS	\$	<u>-</u>
ADJUSTED CONTRACT PRICE:	\$	<u>47,318.70</u>	AMOUNT DUE THIS ESTIMATE	\$	<u>12,266.80</u>

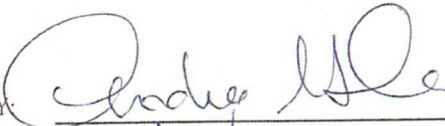
(To be paid using local ARPA Funds)

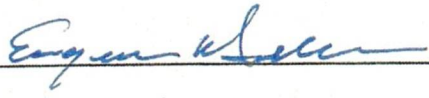
CERTIFIED CORRECT:

RECOMMENDED FOR PAYMENT:

GLENN LEGE CONSTRUCTION, LLC
CONTRACTOR

SELLERS & ASSOCIATES, INC.
LAFAYETTE - ABBEVILLE, LOUISIANA

BY: 
 DATE: 12/14/21

BY: 
 DATE: 12/14/21

CITY OF ABBEVILLE
OWNER

BY: _____
 DATE: _____

RESOLUTION NO. 21- _____

A Resolution authorizing the **City of Abbeville** (herein referred to as this “Governmental Unit”) to join with the State of Louisiana and other local governmental units as a participant in the *LOUISIANA STATE-LOCAL GOVERNMENT OPIOID LITIGATION MEMORANDUM OF UNDERSTANDING* (the “MOU”) and any subsequent Formal Agreements necessary to implement the MOU, including but not limited to, the Subdivision Settlement Participation Form(s) in Exhibit K of the *Distributor Settlement Agreement* and the *Janssen Settlement Agreement*¹.

WHEREAS, the City of Abbeville has suffered harm from the opioid epidemic;

WHEREAS, the City of Abbeville recognizes that the entire State of Louisiana has suffered harm as a result from the opioid epidemic;

WHEREAS, the State of Louisiana has a pending action in state court, and a number of Louisiana Cities and Parishes have filed an action *In re: National Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio) (the “Opioid Litigation”);

WHEREAS, the State of Louisiana and lawyers representing certain various local governments involved in the Opioid Litigation have proposed a unified plan for the allocation and use of prospective settlement dollars from opioid related litigation;

WHEREAS, the Louisiana Memorandum of Understanding (the “MOU”) sets forth sets forth a framework of a unified plan for the proposed allocation and use of opioid settlement proceeds and it is anticipated that formal agreements implementing the MOU will be entered into at a future date; and,

WHEREAS, participation in the MOU by a large majority of Louisiana cities and parishes will materially increase the amount of funds to Louisiana and should improve Louisiana’s relative bargaining position during additional settlement negotiations;

WHEREAS, failure to participate in the MOU will reduce funds available to the State, the City of Abbeville, and every other Louisiana city and Parish;

NOW, THEREFORE, BE IT RESOLVED BY THIS GOVERNMENTAL UNIT:

SECTION 1. That this Governmental Unit finds that participation in the MOU would be in the best interest of the Governmental Unit and its citizens in that such a plan ensures that almost all of the settlement funds go to abate and resolve the opioid epidemic and each and every City and Parish receives funds for the harm that it has suffered.

SECTION 2. That this Governmental Unit hereby expresses its support of a unified plan for the allocation and use of opioid settlement proceeds as generally described in the MOU, attached hereto as Exhibit “A.”

¹ Available at <https://nationalopioidsettlement.com/>

SECTION 3. That Derrick G. Earles and/or David C. Laborde, acting as agents, are hereby expressly authorized to execute the MOU in substantially the form contained in Exhibit "A."

SECTION 4. That, its mayor is hereby authorized to execute any formal agreements implementing a unified plan for the allocation and use of opioid settlement proceeds that is not substantially inconsistent with the MOU and this Resolution including but not limited to the Subdivision Settlement Participation Form(s) in the *Distributor Settlement Agreement* and the *Janssen Settlement Agreement*².

SECTION 5. That the Clerk be and hereby is instructed to record this Resolution in the appropriate record book upon its adoption.

SECTION 6. The clerk of this Governmental Unit is hereby directed to furnish a certified copy of this Ordinance/Resolution to:

Attorney General Jeff Landry
c/o Bill Stiles
Post Office Box 94005
Baton Rouge, LA 70804

SECTION 7. This Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED on this 21st day of December, 2021.

Hon. Mark F. Piazza, Mayor

Mr. Francis J. Plaisance
Councilman at Large

Ms. Roslyn R. White
Councilwoman District A

Mr. Francis Touchet, Jr.
Mayor Pro-Tem/Councilman District B

Mr. Brady Broussard, Jr.
Councilman District C

Ms. Terry Y. Broussard
Councilwoman District D

² Available at <https://nationalopioidsettlement.com/>

C E R T I F I C A T E

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 21, 2021.

THUS DONE AND SIGNED in Abbeville, Louisiana on this _____ day of December, 2021.

Kathleen S. Faulk, City Secretary/Treasurer

**LOUISIANA STATE-LOCAL GOVERNMENT
OPIOID LITIGATION
MEMORANDUM OF UNDERSTANDING**

Whereas, the people of the State and its communities have been harmed by misfeasance, nonfeasance, and malfeasance committed by certain entities within the Pharmaceutical Supply Chain; and,

Whereas, the State, though its Attorney General, and certain Local Governments, through their elected representatives and counsel, are separately engaged in litigation seeking to hold Pharmaceutical Supply Chain Participants accountable for the damage caused by their misfeasance, nonfeasance and malfeasance; and,

Whereas, the State, through its Attorney General, and its Local Governments share a common desire to abate and alleviate the impacts of that misfeasance, nonfeasance and malfeasance throughout the State;

Now therefore, the State and its Local Governments, subject to completing formal documents effectuating the Parties' agreements, enter into this Memorandum of Understanding ("MOU") relating to the allocation and use of the proceeds of Settlements described.

A. Definitions

As used in this MOU:

1. "The State" shall mean the State of Louisiana acting through the Attorney General.
2. "Local Government(s)" or "LG" shall mean all parishes, incorporated municipalities, and other certain local government political subdivisions and Sheriffs within the geographic boundaries of the State.
3. "The Parties" shall mean the State and the Local Governments.
4. "Settlement" shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant when that resolution has been jointly entered into by the State and the Local Governments.
5. "Opioid Funds" shall mean monetary amounts obtained through a Settlement as defined in this Memorandum of Understanding.
6. "Approved Purpose(s)" shall mean evidence-based forward-looking strategies, programming and services used to (i) provide treatment for citizens of the State of Louisiana affected by substance use disorders, (ii) provide support for citizens of the State of Louisiana in recovery from addiction who are under the care of Substance Abuse & Mental Health

Services Administration “SAMHSA” qualified and appropriately licensed health care providers, (iii) target treatment of citizens of the State of Louisiana who are not covered by Medicaid or not covered by private insurance for addictive services. See Exhibit A.

7. “Pharmaceutical Supply Chain” shall mean the process and channels through which Controlled Substances are manufactured, marketed, promoted, distributed or dispensed.
 8. “Pharmaceutical Supply Chain Participant” shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution or dispensing of an opioid analgesic.
 9. “Municipalities” shall mean cities, towns, or villages of a Parish within the State with a Population greater than 10,000 individuals and shall also include cities, towns or villages within the State with a Population equal to or less than 10,000 individuals which filed a Complaint in this litigation against Pharmaceutical Supply Chain Participants. The singular “Municipality” shall refer to a singular of the Municipalities.
 10. “Negotiation Class Metrics” shall mean those county and city settlement allocations which come from the official website of the Negotiation Class of counties and cities certified on September 11, 2019 by the U.S. District for the Northern District of Ohio in *In re National Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio). The website is located at <https://allocationmap.iclaimsonline.com>.
 11. “Qualified Parish” shall mean a parish within the State that has a Population of least 300,000 individuals. For the avoidance of doubt, Qualified Parishes include: East Baton Rouge Parish, Jefferson Parish, and Orleans Parish.
 12. “Parish” shall refer to one of the 64 parish governments in the State of Louisiana.
 13. “Sheriff” shall refer to the sheriff in each of the 64 parishes in the State of Louisiana.
 14. “Population” shall refer to published U.S. Census Bureau population estimates as of July 1, 2019, released March 2020, and shall remain unchanged during the term of this MOU. These estimates can currently be found at <https://www.census.gov>
- B. Opioids Abatement Taskforce. The State will create an Opioid Abatement Taskforce (hereinafter “Taskforce”) to advise the Attorney General and the Parishes and Municipalities on the priorities that should be addressed as part of the opioid epidemic and to review how monies have been spent and the results that have been achieved with the Opioid Funds.

1. Size. The Taskforce shall have five (5) members.
2. Appointments: Local Governments
 - a. The Louisiana Municipal Association shall appoint one member.
 - b. The Police Jury Association shall appoint one member.
 - c. The Louisiana Sheriff's Association shall appoint one member.
3. Appointments: State.
 - a. The Secretary of the Louisiana Department of Public Health or his/her designee shall appoint one member.
 - b. The Governor shall appoint one member who is a licensed SAMSHA provider.
4. Chair. The members of the taskforce shall designate the chair of such Taskforce.
5. Term. Members will be appointed to serve 3 year terms.
6. Meetings. The Taskforce shall meet in person or virtually each year.
7. At least annually, each Qualified Parish and Lead Parish shall provide to the State and the Taskforce a report detailing for the preceding time-period (1) the amount of the LG Share received by each Participating Local Government within the Parish, (2) the allocation of any awards approved (listing the recipient, the amount awarded, the program to be funded, and disbursement terms), and (3) the amounts disbursed for approved allocations.
8. At least annually, the State and the Taskforce shall publish a report detailing for the preceding time-period (1) the amount of the State Share received, (2) the allocation of any awards approved (listing the recipient, the amount awarded, the program to be funded, and disbursement terms), and (3) the amounts disbursed for approved allocations.

C. Allocation of Settlement Proceeds

1. All of the Opioid Settlement Funds shall be received on behalf of the Local Governments and will be placed into one fund (hereinafter, "Opioid Abatement Fund") for the benefit of the Parishes and Municipalities of the state after deducting costs of the Local Government Fee Fund detailed in paragraph D below:

- a. The amounts received shall by the Local Governments shall be allocated with twenty percent (20%) going to the benefit of Sheriffs and the remaining eighty percent (80%) going to the benefit of the other Local

Governments , all as provided hereinafter.

- b. The amounts to be distributed to each Parish and Municipalities shall be determined by the Negotiation Class Metrics or other metrics agreed upon, in writing, by the Parishes and Municipalities. The amounts to be distributed to each Sheriff shall be determined by the Negotiation Class Metrics or other metrics agreed upon, in writing, in the same way allocated to the Parishes.
- c. The Opioid Taskforce will annually calculate the share of each Parish within the State utilizing the sliding scale in section 4 of the allocation contained in the Negotiation Class Metrics or other metrics that the Parties agree upon.
- d. For Qualified Parishes, the Qualified Parish's share, including the Municipalities within that Parish, will be paid to the Qualified Parish and expended for Approved Purposes, including the Core Strategies identified in Exhibit A, if applicable. A priority shall be given to treatment of citizens with opioid use disorder who are not covered by Medicaid or not covered by private insurance for such treatment.
- e. For all other Parishes, the funds allocated for those Parishes and Municipalities shall be paid on a regional basis consistent with Louisiana Department of Health Regions, as set forth in Exhibit B. The regional share of the funds will be paid to the designated Parish as set forth in Exhibit B and expended for Approved Purposes, including the Core Strategies identified in Exhibit A, if applicable in that Region. A priority shall be given to treatment of citizens with opioid use disorder who are not covered by Medicaid or not covered by private insurance for such treatment.
- f. To the extent that funds in the Opioid Abatement Fund are not appropriated and expended in a year by the Taskforce , the Taskforce shall identify the investments where settlement funds will be deposited. Any gains, profits, or interest accrued from the deposit of the Opioid Funds to the extent that any funds are not appropriated and expended within a calendar year, shall be the sole property of the Party that was entitled to the initial deposit.
- g. The Taskforce may take no more than 3% administrative fee from the Opioid Abatement Fund ("Administrative Costs") for operation of the Taskforce .

D. Payment of Counsel and Litigation Expenses

1. This section D shall only apply to any settlement funds or fees derived from settlement(s) with McKesson Corporation, Cardinal Health, Inc., and AmerisourceBergen Corporation (hereinafter, "Settling Distributors") and Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho- McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc.
2. The Parties anticipate that any national settlement will provide for the partial payment of fees and litigation expenses to counsel representing Local Governments. If the court in *In Re: National Prescription Opiate Litigation*, MDL No. 2804 (N.D. Ohio) or a national global settlement otherwise establishes a separate fund or similar device for the payment of fees and expenses to counsel or requires any governmental plaintiffs to pay a share of their recoveries from defendants into an attorney fee and expense fund as a "tax," then Participating Local Governments shall first seek to have the settling defendants pay the requisite amounts into that fund. If the settling defendants do not agree, then the amounts due to the fee and expense fund shall be paid from the State of Louisiana's recovery, prior to the allocation and distribution of any settlement funds to the State or Participating Local Governments.
3. Any governmental entity which seeks attorneys' fees and expenses for its counsel shall first seek to recover those amounts from the national settlement. Anticipating that any fund established as part of a national settlement will not be sufficient to pay all contingency fee contracts for Participating Local Governments in the State of Louisiana, the Parties agree to create a supplemental fee and expense fund (the "Local Government Fee Fund" or "LGFF").
4. The LGFF is to be used to compensate counsel for Participating Local Governments that filed opioid lawsuits by the Effective Date of this Agreement ("Litigating Participating Local Governments").
5. The LGFF shall be used to pay the fees and expenses of Participating Local Governments in the State of Louisiana who filed opioid lawsuits on or before the date of this agreement. The amount of funds to be deposited in the LGFF shall be contingent upon the overall percentage of Incentive Payments awarded to the State of Louisiana under the national settlement, pursuant to the following table, with the LGFF percentage being a percentage of the Total Cash Value of payments to the State of Louisiana before any allocation of funds to the State or any Participating Local Governments. In no circumstances shall the LGFF receive more than 7.5% of the Total Cash Value received by the State of Louisiana including any funds received from a national fee fund as described in Paragraph D(2) above. If the State of Louisiana does not receive at least 65% of the total available Incentive

Payments, then the LGFF shall be null and void and no amounts shall be paid into the LGFF.

PERCENTAGE OF INCENTIVE PAYMENTS AWARDED	LGFF PERCENTAGE
65%	2%
70%	3%
75%	4%
80%	5%
85%	6%
90%	6.5%
95%	7%
100%	7.5%

6. The Parties further agree no counsel for any Litigating Participating Local Government shall recover, from any national fee fund and the LGFF, a combined contingency fee of more than 7.5% (plus expenses). Additionally, counsel for any Litigating Participating Local Government shall not be paid a contingency fee, from any national fee fund and the LGFF, that exceeds the amount due under its fee contract. If there are any funds remaining in the LGFF after payment of fees and expenses consistent with the terms of this agreement, those funds shall revert pro rata to the Participating LGs.
7. Although the amount of the LGFF shall be calculated based on the entirety of payments due to the LGs over a 10 to 18 year period, the LGFF shall be funded and made payable over a period of 7 years.

E. Accountability

1. The State and Participating Local Governments may object to an allocation of Opioid Funds solely on the basis that the allocation at issue (1) is inconsistent with provision B(1) hereof with respect to the amount of the State Share or LG Share; (2) is inconsistent with an agreed-upon allocation, or the default allocations in Exhibit B or (3) violates the limitations set forth in Exhibit A.
2. The Parties shall maintain, for a period of at least five years, records of abatement expenditures and documents underlying those expenditures, so that it can be verified that funds are being or have been utilized in a manner consistent with the Approved Purposes definition.
3. The Louisiana Legislative Auditor shall have the right to audit the Opioid Funds.

4. In an action brought pursuant to E(1), attorney's fees and costs shall not be recoverable.

F. Settlement Negotiations

1. The State and the Participating Local Governments agree to inform each other in advance of any negotiations relating to a Louisiana-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and the Participating Local Governments and shall provide each other the opportunity to participate in all such negotiations.
2. The State and the Participating Local Governments further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Participating Local Governments (collectively, the "Louisiana Parties") are unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and the Participating Local Government's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.
3. By virtue of executing this MOU, Participating Local Governments give the State the right to execute a settlement agreement with certain entities in the Pharmaceutical Supply Chain for those entities' role in the opioid epidemic. The Attorney General shall have the ability to release any and all claims said Participating Local Governments may have with those entities provided such settlement comports with the parameters of this MOU, including Exhibit A and Exhibit B. Furthermore, Local Governments shall not initiate any new litigation against any entity in the Pharmaceutical Supply Chain for harm caused by misfeasance, nonfeasance, and malfeasance committed by said entities that resulted in the opioid epidemic, unless the Local Government is granted written permission from the Attorney General. For the avoidance of doubt, in the event that a Participating Litigating Local Governments seeks to add additional defendants to its lawsuit, or desires to file new litigation against an entity in the Pharmaceutical Supply Chain related to the opioid epidemic, the Participating Litigating Local Government must first receive written permission from the Attorney General.

G. Amendments, Choice of Law, Venue, Consent Decree

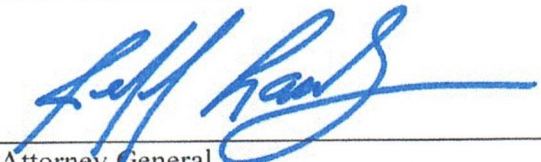
1. The Parties agree to make such amendments as necessary to implement the intent of this agreement.

2. The Parties agree that this MOU, any amendments thereto, and any dispute arising out of or related to this MOU, shall be governed by and interpreted according to the laws of the State of Louisiana. Any action to enforce or interpret this MOU, or to resolve any dispute concerning it, shall be commenced and maintained only by a court of competent jurisdiction in East Baton Rouge Parish, Louisiana. The Parties understand and agree that, in connection with a settlement with any Pharmaceutical Supply Chain Participant, the State may file an appropriate action in a court of competent jurisdiction in East Baton Rouge, Louisiana seeking a consent decree approving such settlement and the allocation of settlement funds within the State of Louisiana pursuant to this MOU.

Acknowledgment of Agreement

The undersigned has participated in the drafting of the above Memorandum of Understanding including consideration based on comments solicited from Local Governments. This document has been collaboratively drafted to maintain all individual claims while allowing the State and Local Governments to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to a specific outcome. Any resolution under this document will require acceptance by the State and the Local Governments.

FOR THE STATE:



Attorney General

RESOLUTION NO.: R-21-43 AMENDED

BE IT KNOWN AND REMEMBERED, that pursuant to a public notice, a regularly scheduled meeting of the City Council of the City of Abbeville was held on the 21st day of December, 2021, commencing at 5:30 o'clock p.m. at City Hall, Abbeville, Louisiana, where the following resolution was moved, duly seconded, passed and adopted, to-wit:

WHERE AS, the Mayor has proposed a schedule of legal holidays for the upcoming calendar year; and

WHERE AS, the City Council finds that it is in the best interest of the public served by municipal employees housed at City Hall to be advised of the dates when City Hall will be closed due to a legal holiday:

NOW, BE IT RESOLVED that the City Council of the City of Abbeville, acting as the governing authority of said city does hereby adopt the following schedule of legal holidays for calendar year 2022:

New Year's –	January 1
MLK, Jr. -	January 17
Mardi Gras -	March 1
Good Friday-	April 15
Memorial Day-	May 30
Independence Day-	July 4
Labor Day-	September 5
Veterans' Day	November 11
Thanksgiving-	November 24 & 25
Christmas-	December 26
New Year's Eve-	December 30

APPROVED AND ADOPTED on this 21st day of December, 2021.

Hon. Mark F. Piazza, Mayor

Ms. Roslyn R. White
Councilwoman District A

Mr. Francis J. Plaisance
Councilman at Large

Mr. Francis Touchet, Jr.
Councilman District B/
Mayor Pro-Tem

Mr. Brady Broussard, Jr.
Councilman District C

Ms. Terry Y. Broussard
Councilman District D

C E R T I F I C A T E

I, Kathleen S. Faulk, the duly qualified and appointed Clerk of the City of Abbeville, State of Louisiana, do hereby certify that the above and foregoing resolution was duly approved at the regular meeting of the Mayor and City Council of the City of Abbeville held on December 21, 2021.

THUS DONE AND SIGNED in Abbeville, Louisiana on this _____ day of December, 2021.

Kathleen S. Faulk, City Secretary/Treasurer